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AMHERST, NEW HAMPSHIRE



2008 TOWN REPORT

❧ FRONT COVER ❧

The Yankee No. 1 was the Amherst Fire Department's first piece of fire fighting apparatus and is currently the oldest operating in-service hand pumper in the United States. It was built by Hunneman & Co. of Roxbury, Massachusetts. The owner, William Hunneman, had learned his trade by serving as an apprentice to Paul Revere. The Town of Amherst purchased it for \$420.00 and took delivery of the Yankee on January 29, 1808. The men who pulled it proudly gave it the motto "Be swift to do good". The Yankee was originally built as a hand pumper filled by leather water buckets. Later it was fitted with a suction hose to enable it to draw water out of any nearby water hole.

The first company to man the Yankee was composed of the following men:

Robert Means, Esq.	Capt. Daniel Prior
Chas. H. Atherton, Esq.	William Fisk
Daniel Weston	James Roby
Capt. Eli Brown	David Stewart
William Read	John Shepard

The Yankee was last pumped on July 4, 2008 and is currently housed at the Amherst Central Fire Station.

Ed Hanlon, Captain
Amherst Fire Department

❧ Photo Courtesy of Tracey Hanlon ❧

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Narrative Report
of the
Town Officers
of
AMHERST, NEW HAMPSHIRE

For the Year Ending
December 31, 2008

and

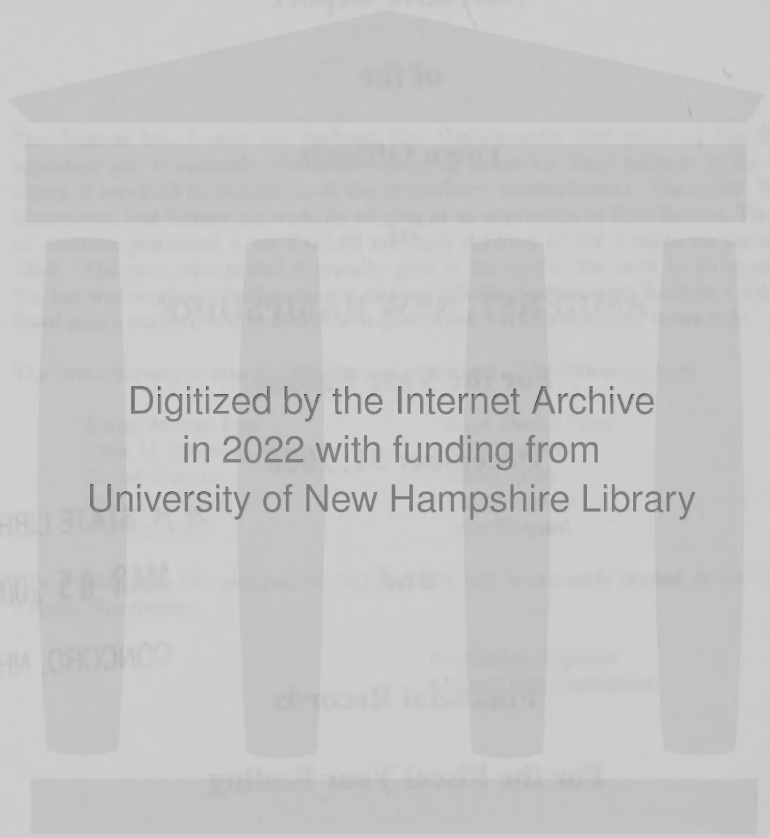
Financial Records

For the Fiscal Year Ending
June 30, 2008

N. H. STATE LIBRARY

MAR 05 2009

CONCORD, NH



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University of New Hampshire Library

WE REMEMBER



CREELEY S. "BUCK" BUCHANAN
October 4, 1917 – November 21, 2008

BARBARA H. LANDRY
June 13, 1925 – February 25, 2008

HENRY MANOOGIAN
August 27, 1918 – January 31, 2008

*AS INDIVIDUALS THAT HAVE
SERVED OUR TOWN WELL*

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BOARD OF SELECTMEN

Bruce Bowler, Chairman
Brad Galinson
George Infanti
Thomas Grella
Reed Panasiti

Term Expires 2009
Term Expires 2010
Term Expires 2010
Term Expires 2011
Term Expires 2009

TOWN ADMINISTRATOR

Gary D. MacGuire

MODERATOR

Robert Schaumann
Term Expires 2010

TOWN CLERK

Nancy Demers
Term Expires 2011

TREASURER

Elizabeth Overholt
Term Expires 2009

TAX COLLECTOR

Gail Stout
Appointed

TOWN COUNSEL

William R. Drescher, Esquire

DIRECTOR OF PUBLIC WORKS

Bruce Berry

POLICE CHIEF

Peter Lyon

LIBRARY DIRECTOR

Amy Lapointe

HEALTH OFFICER

Brian Gleason

RECREATION DIRECTOR

Nancy McMillan

WELFARE OFFICER

Sharon L. Frydlo

PLANNING DIRECTOR

Charles Tiedemann

FIRE INSPECTOR

Matthew Conley

FINANCE DIRECTOR

Merri Howe

BUILDING INSPECTOR

George Couture

FIRE CHIEF

Rick Todd

EMS DIRECTOR

Brian Gleason

EMERGENCY MANAGEMENT OPERATIONS

Rick Todd, Director
Donald Holden, Deputy Director

SUPERVISORS OF THE CHECKLIST

Beverly McHatton-Balfour, Term Expires 2012

Cynthia Kennedy, Term Expires 2010

Jeanne Ludt, Term Expires 2014

BOARD OF ADJUSTMENT

Douglas Kirkwood, Chairman	Term Expires 2009
Robert Rowe	Term Expires 2010
Daniel Weldon	Term Expires 2011
Roger Wellington	Term Expires 2011
Carl Miller	Term Expires 2009
Beth Davis, Alternate	Term Expires 2010
Alex Buchanan, Alternate	Term Expires 2011
Jamie Ramsey, Alternate	Term Expires 2009
Joseph Taggart, Alternate	Term Expires 2010
C. Wilson Sullivan, Alternate	Term Expires 2009

PLANNING BOARD

Sally Wilkins	Term Expires 2009
Gordon Leedy	Term Expires 2009
Arnold Rosenblatt, Chairman	Term Expires 2010
Michael Dell Orfano	Term Expires 2010
Cliff Harris	Term Expires 2011
Rich Hart (Conservation)	Term Expires 2011
Marilyn Peterman, Alternate	Term Expires 2009
Cynthia Dokmo, Alternate	Term Expires 2010
George Infanti, Ex-Officio	

HISTORIC DISTRICT COMMISSION

Helen Rowe, Chairman	Term Expires 2011
Rolf Biggers	Term Expires 2009
Charles Duval	Term Expires 2009
James Emmond	Term Expires 2010
Beth Davis	Term Expires 2011
Neil Benner, Alternate	Term Expires 2009
Richard Kimball, Alternate	Term Expires 2010
Shannon Galinson, Alternate	Term Expires 2011
Juli Harvey, Alternate	Term Expires 2011
Thomas Grella, Ex-Officio	
Sally Wilkins, PB Representative	

HIGHWAY SAFETY COMMISSION

Bruce Berry	Brian Gleason
Rick Todd	Peter Lyon, Chairman

TRUSTEES OF THE TRUST FUND

Peter Bergin, Chairman	Term Expires 2010
Andrew Pataky	Term Expires 2011
Paul Spiess	Appointed

CEMETERY TRUSTEES

Peter Bergin, Chairman	Term Expires 2010
Kevin Grassett	Term Expires 2009
Marie Grella	Term Expires 2011

LIBRARY TRUSTEES

Donald Holden, Chairman	Term Expires 2011
Richard Martini	Term Expires 2009
Helen Rowe	Term Expires 2011
David Hallenbeck	Term Expires 2009
Robin Julian	Term Expires 2010
Kathy Brundage	Term Expires 2010
William Cassidy	Term Expires 2010

CONSERVATION COMMISSION

John Harvey, Chairman	Term Expires 2010
Anne Krantz, Secretary	Term Expires 2009
William Wichman, Treasurer	Term Expires 2010
Richard Hart, Webmaster	Term Expires 2011
Tom Wilkins, Alternate	Term Expires 2009
James Bowen	Term Expires 2009
Jack Gleason	Term Expires 2010
Gary Cole	Term Expires 2011
Bruce Beckley, Alternate	Term Expires 2010

ROAD COMMISSION

Steve Brunelle	Term Expires 2009
Christopher Kaiser	
James Sickler, Interim Until Next Opening	

SOUHEGAN REGIONAL LANDFILL DISTRICT

Bruce Bowler	Term Expires 2009
Bruce Berry	Term Expires 2009
Ted Krantz	Term Expires 2010

NASHUA REGIONAL PLANNING COMMISSION

Martin Michaelis	Term Expires 2011
Marilyn Peterman	Term Expires 2009
Brad Vear	Term Expires 2010

RECREATION COMMISSION

Dana Redmond, Chairman	Term Expires 2011
Manny Almeida	Term Expires 2009
Dan Gravel	Term Expires 2009
Robert Heaton	Term Expires 2010
Addie Hutchison	Term Expires 2011
Kim Parrett	Term Expires 2009
Wendy Rannenberg	Term Expires 2010
Reed Panasiti, Ex-Officio	
Dan Foley, SHS Representative	
Rob Graybill, ASD Representative	

TOWN WAYS & MEANS COMMITTEE

Deirdre Rogusky, Chairman	Term Expires 2009
John Siemienowicz, Co-Chairman	Term Expires 2010
Robert Petrella	Term Expires 2009
Chris Nowlan	Term Expires 2010
Dijon Fasoli	Term Expires 2010
Jack Kunkel	Term Expires 2010
John Maynard	Term Expires 2010
Peter Eiche, Alternate	Term Expires 2011
Charlene Carper, Alternate	Term Expires 2011

JULY FOURTH

Nancy Head, Chairman

MEMORIAL DAY

Marie Grella, Chairman

REPRESENTATIVES TO THE GENERAL COURT AMHERST/MILFORD DISTRICT 6

Cynthia J. Dokmo	Shannon Chandley
William Belvin	Gary L. Daniels
Peter F. Bergin	Robert Weillette
Robert H. Rowe	Stephen Palmer

MEMBER OF SENATE DISTRICT 11

Peter E. Bragdon

CAPITAL IMPROVEMENT PROGRAM COMMITTEE

Jay Dinkel, Chairman	Addie Hutchison
Sally Wilkins	Nancy Head
Stephen Coughlan	

STORM WATER II COMMITTEE

Anne Krantz, Chairman	Bruce Bowler
William Wichman	Charles Tiedemann
Gordon Leedy	Bruce Berry

ROAD FUNDING ANALYSIS COMMITTEE

Jay Dinkel, Chairman	Gary MacGuire, Town Administrator
Tom Grella, Selectman	Liz Overholt, Citizen
Bruce Berry, DPW Director	Bill Overholt, Citizen
John Siemienowicz, W&M	Jim Sickler, Road Commission

HERITAGE COMMISSION

William Ludt, Chairman	Term Expires 2011
William Veillette	Term Expires 2010
Andrew Ouellette	Term Expires 2009
Carolyn Quinn	Term Expires 2009
Anne Krantz	Term Expires 2011
Dotsie Bohan, Alternate	Term Expires 2009
Nancy Spears, Alternate	Term Expires 2011
Mary Mahar, Alternate	Term Expires 2011
Susan Towner, Alternate	Term Expires 2009
Sandra Fraser, Alternate	Term Expires 2010

COMMUNICATIONS INFRASTRUCTURE COMMITTEE

Doug McAllister, Chairman	Term Expires 2011
Stephen Coughlan	Term Expires 2009
Dan Sadkowski	Term Expires 2010

RECYCLING & WASTE REDUCTION TASK FORCE

Bruce Bowler	Peter TenBroeck
Tom Lewis, Chairman	Bruce Berry
Jane Heinke	William Wichman
Rod Ward	Ted Krantz
Steve Morgan, Resigned	

OPEN SPACE ADVISORY COMMITTEE

Peter Rotch, Chairman	James Bowen (CC)
Bruce Beckley (C-At-L)	Arnie Rosenblatt (PB)
Linda Kaiser	Brad Galinson (BOS)
Robert Heaton (Rec)	William Wichman (CC)
John Siemienowicz (W&M)	

CLIMATE CHANGE INITIATIVE ADVISORY COMMITTEE

Rick Katzenberg, Chairman	Bruce Henry
George Bower	Marilyn Peterman
Steve Morgan	Tim Farris
William D'Alessandro	Deb Wegehof

AMHERST TOWN WARRANT

**The State of New Hampshire
March 10, 2009**

To the inhabitants of the Town of Amherst in the County of Hillsborough and State of New Hampshire, qualified to vote in town affairs:

You are hereby notified that the Annual Meeting of the Town of Amherst will be held, in accordance with "Senate Bill 2" (NHRSA 40:13). The first session, to transact all business other than voting, is on Wednesday, February 4, 2009 at 7:00 PM at the Souhegan High School Auditorium. The second session, voting by official ballot at the polls is on Tuesday, March 10, 2009 at the Souhegan High School from 6:00 AM to 8:00 PM.

Article 21: To choose all necessary Town Officers for the ensuing terms as follows:

2 Selectman for 3 Years

1 Town Treasurer

2 Library Trustees for 3 Years

2 Zoning Board of Adjustment Members for 3 Years

1 Trustee of the Trust Funds for 3 Years

1 Cemetery Trustee for 3 Years

Article 22: Road Reconstruction Bond

To see if the Town will vote to raise and appropriate the sum of six million dollars (\$6,000,000) (Gross Budget) to reconstruct approximately nine (9) miles of twenty-two and nine-tenths (22.9) miles of roads deemed in need of reconstruction and to authorize the issuance of bonds, bond anticipation notes or serial notes therefore of not more than six million dollars (\$6,000,000) in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Selectmen to issue and negotiate such bonds, notes or serial notes and to determine the rate of interest thereon and other conditions of the bonds, notes or serial notes in their judgment, and to take all other action relative thereto. This is a Special Article in accordance with RSA 32. 3/5 Ballot Vote Required. *(The Board of Selectmen unanimously recommends a yes vote. The Ways and Means Committee unanimously supports this Article1.)*
This article has an estimated tax impact of \$.15.

Article 23: Operating Budget

To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth herein, totaling \$9,823,300. Should this article be defeated the operating budget shall be \$9,729,570 which is the same as last year, with certain adjustments required by previous action of the town or by law, the governing body may hold one special meeting, in accordance with RSA 40:13, X and

XVI, to take up the issue of a revised operating budget only. This article does not include any other appropriation.

(The Board of Selectmen unanimously recommends a yes vote. The Ways and Means Committee supports this Article by a vote of 6-1.)

This article has an estimated tax impact of \$.15.

Article 24: Martin Open Space Land Purchase (Submitted by Petition)

To see if the Town will vote to acquire the property known as the Martin property, consisting of 103.8 acres, and being identified as Tax Map 11, Lots 8 and 11-5, on the Town of Amherst Tax Maps and Tax Map 17, Lot 5, on the Town of Bedford Tax Maps for one million eight hundred ninety thousand dollars (\$1,890,000), and to authorize the Board of Selectmen to implement the purchase and sale agreement dated October 14, 2008 providing for such purchase and execute any and all documents necessary to facilitate the foregoing, including the implementation of the bonding previously authorized in the 2005 Town Meeting.

(The Board of Selectmen unanimously recommends a no vote. The Ways and Means Committee unanimously supports this article.)

This article has an estimated tax impact of \$.11.

Article 25: EMS Cardiac Defibrillation Equipment Replacement

To see if the Town will vote to raise and appropriate the sum of seventy-four thousand and five hundred fifty dollars (\$74,550) for the purpose of purchasing two 12-Lead EKG Cardiac Monitor/Pacemaker/Defibrillators and four Automated External Defibrillators (AED's) to replace the current two LP-12 and four LP-500 AED's for the EMS Department or to take any action relative thereto. This is a non-lapsing Special Warrant Article in accordance with RSA 32.

(The Board of Selectmen unanimously recommends a yes vote. The Ways and Means Committee unanimously supports this article.)

This article has an estimated tax impact of \$.04.

Article 26: EMS Cardiac Resuscitation Equipment

To see if the Town will vote to raise and appropriate the sum of thirteen thousand and two hundred thirty-seven dollars (\$13,237) for the purpose of purchasing one Zoll AutoPulse® System with Pass Thru devices to outfit Amherst EMS Ambulance 1 with a new automatic CPR Compression Unit for the EMS Department or to take any action relative thereto. This is a non-lapsing Special Warrant Article in accordance with RSA 32.

(The Board of Selectmen unanimously recommends a yes vote. The Ways and Means Committee by a vote of 6-1 supports this article.)

This article has an estimated tax impact of \$.01.

Article 27: DPW Replacement Trucks

To see if the Town will vote to authorize the Selectmen to enter into a five (5) year municipal lease agreement for the purpose of acquiring a fully equipped ten-wheeled dump truck and a one ton dump truck complete with plow and sander for the Amherst Public Works Department and to raise and appropriate the sum of fifty-nine thousand and

eighty dollars (\$59,080) for the first year's rental for that purpose or take any other action relative thereto. The lease agreement contains a clause which will allow the town to invalidate the lease if the town meeting fails to approve this annual rental (escape clause). The total rental for the full five year term of this lease, (assuming the town meeting appropriates the rental in each of the years), will be the amount of \$295,400. This is a special article in accordance with RSA 32.

(The Board of Selectmen by a vote of 4-1 recommends a yes vote. The Ways and Means Committee unanimously supports this article.)

This article has an estimated tax impact of \$.03.

Article 28: Baboosic Lake Phase IV Community Septic Design

To see if the Town will vote to raise and appropriate the sum of fourteen thousand five and hundred dollars (\$14,500) for design and grant applications pertaining to Phase IV of the Baboosic Lake Community Septic System, and further to authorize the Selectmen to apply for and receive any funding or grants that may be available to offset or otherwise reimburse the Town for said costs in the event that the contemplated project is implemented.

(The Board of Selectmen by a vote of 4-1 recommends a yes vote. The Ways and Means Committee unanimously supports this article.)

This article has an estimated tax impact of \$.01.

Article 29: Fire Department Engine 1 Refurbishment

To see if the Town will vote to raise and appropriate the sum of twenty thousand and six hundred dollars (\$20,600) for the purpose of refurbishment and corrosion repair of a 1994 Pierce Fire Pumper known as Engine 1 or take any action relative thereto. This is a non-lapsing Special Warrant Article in accordance with RSA 32.

(The Board of Selectmen by a vote of 4-1 recommends a yes vote. The Ways and Means Committee unanimously supports this article.)

This article has an estimated tax impact of \$.01.

Article 30: Recreational Facilities Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of up to two hundred fifty thousand (\$250,000.00) from the unexpended fund balance (surplus), to the extent that funds are available in said fund balance, that no additional amounts are raised from taxation, and that said funds are placed into the Recreational Facilities Capital Reserve Fund, previously established.

(The Board of Selectmen unanimously recommends a yes vote. As this article has no tax impact, the Ways and Means Committee takes no position on this article.)

This article has no tax impact.

Article 31: Fire Apparatus Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of one hundred fifty thousand (\$150,000) Dollars, to be added to the Fire Apparatus Capital Reserve Fund, previously established, and to further appoint the Selectmen as agents to expend from this fund in accordance with RSA 35:15 II or take any action relative thereto.

(The Board of Selectmen by a vote of 4-1 recommends a yes vote. The Ways and Means Committee unanimously supports this article.)
This article has an estimated tax impact of \$.08.

Article 32: Ambulance Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of twenty-two thousand dollars (\$22,000) to be added to the Ambulance Capital Reserve Fund previously established.

(The Board of Selectmen by a vote of 4-1 recommends a yes vote. The Ways and Means Committee unanimously supports this article.)
This article has an estimated tax impact of \$.01.

Article 33: Assessing Revaluation Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of twenty-five thousand dollars (\$25,000) to be added to the Assessing Revaluation Capital Reserve Fund previously established.

(The Board of Selectmen by a vote of 4-1 recommends a yes vote. The Ways and Means Committee unanimously supports this article.)
This article has an estimated tax impact of \$.01.

Article 34: Communications Center Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of five thousand dollars (\$5,000) to be added to the Communications Center Capital Reserve Fund previously established.

(The Board of Selectmen by a vote of 4-1 recommends a yes vote. The Ways and Means Committee unanimously supports this article.)
This article has an estimated tax impact of less than \$.01.

Article 35: Town 250th Anniversary Celebration Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of five thousand dollars (\$5,000) to be added to the Town 250th Anniversary Celebration Capital Reserve Fund previously established.

(The Board of Selectmen by a vote of 4-1 recommends a yes vote. The Ways and Means Committee unanimously supports this article.)
This article has an estimated tax impact of less than \$.01.

Article 36: Forestview Cemetery Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000) to be added to the Forestview Cemetery Capital Reserve Fund previously established.

(The Board of Selectmen by a vote of 3-2 recommends a yes vote. The Ways and Means Committee unanimously supports this article.)
This article has an estimated tax impact of \$.01.

Article 37: Highway Equipment Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of twenty thousand dollars (\$20,000) to be added to the Highway Equipment Capital Reserve Fund previously established.

(The Board of Selectmen by a vote of 4-1 recommends a yes vote. The Ways and Means Committee unanimously supports this article.)

This article has an estimated tax impact of \$.01.

Article 38: Health and Human Service Agencies

To see if the Town will vote to raise and appropriate the sum of forty thousand dollars (\$40,000) to support the health and human service agencies which provide service to Amherst residents, the amount of the grant and identity of the receiving organization to be determined by the Selectmen as they, in their judgment, deem appropriate; said agencies to include, but not necessarily be limited to, the following: St. John Neumann Food Pantry; Court Appointed Special Advocates for Children; American Red Cross; Big Brothers and Sisters; Host Homes; Bridges; Nashua Community Council; Home, Health and Hospice Care; Keystone Hall; Nashua Area Health Center; Opportunity Networks; St. Joseph Community Services; Child Advocacy Center; Nashua Mediation Service; NH Association for the Blind; and Souhegan Valley Interfaith Housing Corp.

(The Board of Selectmen unanimously recommends a yes vote. The Ways and Means Committee by a vote of 4-3 supports this article.)

This article has an estimated tax impact of \$.02.

Article 39: Souhegan Valley Transportation Collaborative Subsidy (Submitted by Petition)

To see if the Town will vote to participate in the Souhegan Valley Transportation Collaborative and include \$5,500 in the town budget to help support rides for Town residents to social service agencies, pharmacies, and health care appointments, including doctor visits, dialysis, physical therapy and hospital and counseling services, or any other trips mandated by law. The Souhegan Valley Transportation Collaborative will contract with Nashua Transit System to offer rides within and between Milford, Hollis, Amherst and Brookline and to and from Nashua.

(The Board of Selectmen unanimously recommends a no vote. The Ways and Means Committee unanimously does not support this article.)

This article has an estimated tax impact of less than \$.01.

Article 40: Merrimack Valley Regional Water District Legal Fees (Submitted by Petition)

Shall the Town vote to raise and appropriate the sum of ten thousand dollars (\$10,000) for the purpose of payment for legal fees being provided to the Merrimack Valley Regional Water District by attorneys for the Water District.

(The Board of Selectmen unanimously recommends a no vote. The Ways and Means Committee unanimously does not support this article.)

This article has an estimated tax impact of less than \$.01.

PROPOSED ZONING ARTICLES

Article 41: Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town Zoning Ordinance which amendment, if adopted, would: **Revise wording in Art. III, Section 3.14 Renewable Energy Systems, Subsection 3.14.1 and add a new Subsection 3.14.2 Small Wind Energy Systems for constructing wind towers and turbines.**

Article 42: Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town Zoning Ordinance which amendment, if adopted, would: **Revise wording in Art. VIII, Section 8.4 Impact Fee Ordinance, to allow the preparation of Impact Fee assessments on residential and commercial / industrial developments.**

Article 43: Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Town Zoning Ordinance which amendment, if adopted, would: **Revise wording in Art. VIII, Section 8.5 Affordable Housing, to bring it into conformance with SB 342, The Workforce Housing Law.**

Given under our hands and seal this 19th day of January 2009:

Bruce Bowler, Chairman
George Infanti, Vice Chairman
Brad Galinson
Thomas Grella
Reed Panasiti

A true copy of Warrant – ATTEST

Bruce Bowler, Chairman
George Infanti, Vice Chairman
Brad Galinson
Thomas Grella
Reed Panasiti

**AMENDMENTS TO THE WARRANT ARTICLES
AS VOTED ON AT THE DELIBERATIVE SESSION
FEBRUARY 4, 2009**

Article 23: Operating Budget

To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth herein, totaling ~~\$9,823,300~~ \$9,863,300.00. Should this article be defeated the operating budget shall be \$9,729,570 which is the same as last year, with certain adjustments required by previous action of the town or by law, the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. This article does not include any other appropriation.

(The Board of Selectmen unanimously recommends a yes vote. The Ways and Means Committee supports this Article by a vote of 6-1.)

This article has an estimated tax impact of ~~\$.45~~ 17.

Article 24: Martin Open Space Land Purchase (Submitted by Petition)

To see if the Town will vote to acquire a portion of the property known as the Martin property, consisting of 103.8 acres, and being identified as Tax Map 11, Lots 8 and 11-5, on the Town of Amherst Tax Maps and Tax Map 17, Lot 5, on the Town of Bedford Tax Maps ~~for not to exceed one million two hundred ninety thousand dollars (\$1,290,000) one million eight hundred ninety thousand dollars (\$1,890,000)~~, and to authorize the Board of Selectmen to implement the purchase and sale agreement dated October 14, 2008 providing for such purchase and execute any and all documents necessary to facilitate the foregoing, including the implementation of the bonding previously authorized in the 2005 Town Meeting-, it being understood that this vote will be conditioned on the seller and Selectmen agreeing to amend said purchase and sale agreement so that the total purchase price will be reduced not to exceed \$1,290,000 and, also, that the amount of property being purchased will be designated as ALL of the 103.80 acres identified above, less the existing house with 12 acres of land and that any proceeds from the sale of this land to be used to pay down the existing principal balance of the bond.

(The Board of Selectmen unanimously recommends a ~~no~~ yes vote. The Ways and Means Committee unanimously supports this article.)

This article has an estimated tax impact of ~~\$.44~~ 07.

Article 38: Health and Human Service Agencies

To see if the Town will vote to raise and appropriate the sum of ~~one dollar (\$1.00) forty thousand dollars (\$40,000)~~ to support the health and human service agencies which provide service to Amherst residents, the amount of the grant and identity of the receiving organization to be determined by the Selectmen as they, in their judgment, deem appropriate; said agencies to include, but not necessarily be limited to, the following: St. John Neumann Food Pantry; Court Appointed Special Advocates for Children; American Red Cross; Big Brothers and Sisters; Host Homes; Bridges; Nashua

Community Council; Home, Health and Hospice Care; Keystone Hall; Nashua Area Health Center; Opportunity Networks; St. Joseph Community Services; Child Advocacy Center; Nashua Mediation Service; NH Association for the Blind; and Souhegan Valley Interfaith Housing Corp.

(The Board of Selectmen unanimously recommends a yes vote. The Ways and Means Committee by a vote of 4-3 6-1 supports this article.)

This article has an estimated tax impact of \$.02.

Article 39: Souhegan Valley Transportation Collaborative Subsidy (Submitted by Petition)

To see if the Town will vote to participate in the Souhegan Valley Transportation Collaborative and include \$5,500 in the town budget to help support rides for Town residents to social service agencies, pharmacies, and health care appointments, including doctor visits, dialysis, physical therapy and hospital and counseling services, or any other trips mandated by law. The Souhegan Valley Transportation Collaborative will contract with Nashua Transit System to offer rides within and between Milford, Hollis, Amherst and Brookline and to and from Nashua.

To see if the Town will vote to raise and appropriate the sum of Five Thousand Five Hundred Dollars (\$5,500) for the purpose of providing the Town's share of funding to the Souhegan Valley Transportation Collaborative (SVTC) in order to implement a transportation service providing rides within the designated service area to seniors, people with disabilities, and the general public.

(The Board of Selectmen unanimously recommends a no vote. The Ways and Means Committee unanimously does not support this article.)

This article has an estimated tax impact of less than \$.01.

BUDGET OF THE TOWN

OF: AMHERST

Appropriations and Estimates of Revenue for the Ensuing Year January 1, _____ to December 31, _____

or Fiscal Year From JULY 1, 2009 to JUNE 30, 2010

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): _____

GOVERNING BODY (SELECTMEN)

Please sign in ink.

Steve Paul
George J. Ingham
Paul Anderson

Thomas J. Paul

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)271-3397

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuig FY (RECOMMENDED)	Appropriations Ensuig FY (NOT RECOMMENDED)
GENERAL GOVERNMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive		323716	163115	335942	
4140-4149	Election, Reg. & Vital Statistics		122685	72628	125172	
4150-4151	Financial Administration		245634	142291	253045	
4152	Revaluation of Property	26	197782	113245	171654	
4153	Legal Expense		69900	49676	75500	
4155-4159	Personnel Administration		130675	88103	126872	
4191-4193	Planning & Zoning	25	260115	139637	244154	
4194	General Government Buildings		260367	166909	262746	
4195	Cemeteries		43720	20898	45483	
4196	Insurance		92691	82374	90882	
4197	Advertising & Regional Assoc.					
4199	Other General Government					
PUBLIC SAFETY			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police		1803720	924102	1872117	
4215-4219	Ambulance		463019	271776	475038	
4220-4229	Fire		405402	224561	419802	
4240-4249	Building Inspection					
4290-4298	Emergency Management		7615	771	7128	
4299	Other (Incl. Communications)		362456	193984	370164	
AIRPORT/AVIATION CENTER			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4301-4309	Airport Operations					
HIGHWAYS & STREETS			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4311	Administration		338822	180964	346397	
4312	Highways & Streets		2211535	1555950	2348137	
4313	Bridges					
4316	Street Lighting		24324	11116	26680	
4319	Other					
SANITATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4321	Administration					
4323	Solid Waste Collection		507112	245202	497967	
4324	Solid Waste Disposal		275789	209888	289300	
4325	Solid Waste Clean-up					
4326-4329	Sewage Coll. & Disposal & Other		6000	2458	6000	

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
WATER DISTRIBUTION & TREATMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4331	Administration					
4332	Water Services					
4335-4339	Water Treatment, Conserv. & Other					
ELECTRIC			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4351-4352	Admin. and Generation					
4353	Purchase Costs					
4354	Electric Equipment Maintenance					
4359	Other Electric Costs					
HEALTH			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4411	Administration		1922	961	1969	
4414	Pest Control		400		400	
4415-4419	Health Agencies & Hosp. & Other	41,42,43	47332	26315	0	
WELFARE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4441-4442	Administration & Direct Assist.		19000	16972	23000	
4444	Intergovernmental Welfare Pymnts					
4445-4449	Vendor Payments & Other					
CULTURE & RECREATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4520-4529	Parks & Recreation		344098	192012	340611	
4550-4559	Library		788637	420819	815050	
4583	Patriotic Purposes		9000	7176	9000	
4589	Other Culture & Recreation		535		535	
CONSERVATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4611-4612	Admin. & Purch. of Nat. Resources		8000	9285	8000	
4619	Other Conservation					
4631-4632	REDEVELOPMENT & HOUSING					
4651-4659	ECONOMIC DEVELOPMENT					
DEBT SERVICE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4711	Princ.- Long Term Bonds & Notes		139283	54283	182683	
4721	Interest-Long Term Bonds & Notes		40202	22880	51872	
4723	Int. on Tax Anticipation Notes					
4790-4799	Other Debt Service					

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
CAPITAL OUTLAY			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4901	Land	30	100000	99975		
4902	Machinery, Vehicles & Equipment	23,28,29	126531	22062		
4903	Buildings			10135		
4909	Improvements Other Than Bldgs.	31	250000	468631		
OPERATING TRANSFERS OUT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund					
4913	To Capital Projects Fund					
4914	To Enterprise Fund					
	Sewer-					
	Water-					
	Electric-					
	Airport-					
4915	To Capital Reserve Fund*	32,34,35,36,38	59500	59500		
4916	To Exp.Tr.Fund-except #4917*					
4917	To Health Maint. Trust Funds*					
4918	To Nonexpendable Trust Funds					
4919	To Fiduciary Funds					
OPERATING BUDGET TOTAL			10087519	6270654	9823300	

* Use special warrant article section on next page.

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3, VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriation to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
4990	ROAD CONSTRUCTION BOND	22			\$6,000,000	
4990	OPEN SPACE LAND PURCHASE-BY PETITION	24			\$1,890,000	
4991	RECREATIONAL FACILITIES CR FUND	30			\$250,000	
4991	FIRE APPARATUS CR FUND	31			\$150,000	
4991	AMBULANCE CR FUND	32			\$22,000	
4991	ASSESSING REVALUATION CR FUND	33			\$25,000	
4991	COMMUNICATION CENTER CR FUND	34			\$5,000	
4991	TOWN 250TH ANNIVERSARY CR FUND	35			\$5,000	
4991	FORESTVIEW CEMETERY CR FUND	36			\$15,000	
4991	HIGHWAY EQUIPMENT CR FUND	37			\$20,000	
SPECIAL ARTICLES RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX		XXXXXXXXXX

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". Individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
4990	EMS CARDIAC DEFIBRILLATION EQUIP REPLACEMENT	25			\$74,500	
4990	EMS CARDIAC RESUSCITATION EQUIP	26			\$13,237	
4990	DPW REPLACEMENT TRUCKS	27			\$59,080	
4990	BABOOSIC LAKE SEPTIC PHASE IV DESIGN	28			\$14,500	
4990	FIRE DEPT ENGINE 1 REFURBISHMENT	29			\$20,600	
4990	HEALTH AND HUMAN SERVICE AGENCIES	38			\$40,000	
4990	SOUHGAN VALLEY TRANSPORTATION COLLABORATIVE SUBSIDY-BY PETITION	39			\$5,500	
4990	MERRIMACK VALLEY WATER REG DISTRICT LEGAL FEES-BY PETITION	40			\$10,000	
INDIVIDUAL ARTICLES RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX		XXXXXXXXXX

1

2

3

4

5

6

Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes - General Fund	30	150000		50000
3180	Resident Taxes				
3185	Timber Taxes		6250	1665	5000
3186	Payment in Lieu of Taxes		22281	22673	24428
3189	Other Taxes			1500	
3190	Interest & Penalties on Delinquent Taxes		135000	40206	145000
	Inventory Penalties				
3187	Excavation Tax (\$0.2 cents per cu yd)				
LICENSES, PERMITS & FEES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits		134500	71375	138000
3220	Motor Vehicle Permit Fees		2348500	1015820	2261125
3230	Building Permits		146225	50528	84350
3290	Other Licenses, Permits & Fees		19450	6150	19650
3311-3319	FROM FEDERAL GOVERNMENT		1400	533	1100
FROM STATE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		61262	43395	61262
3352	Meals & Rooms Tax Distribution		516994	516994	516994
3353	Highway Block Grant		282251	84065	275000
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement		25		25
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		260	8976	
3379	FROM OTHER GOVERNMENTS		67779	3912	70200
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		451401	214730	459009
3409	Other Charges				
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property		14500	3176	13500
3502	Interest on Investments		225000	57005	140000
3503-3509	Other		14250	7688	12000

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
INTERFUND OPERATING TRANSFERS IN			xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds	28	75000	75406	0
3916	From Trust & Fiduciary Funds				
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES			xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
3934	Proc. from Long Term Bonds & Notes				7890000
	Amount VOTED From F/B ("Surplus")		250000		250000
	Fund Balance ("Surplus") to Reduce Taxes		71000		
TOTAL ESTIMATED REVENUE & CREDITS			4993328	2225797	12416643

****BUDGET SUMMARY****

	Prior Year	Ensuing Year
Operating Budget Appropriations Recommended (from page 4)		9823300
Special Warrant Articles Recommended (from page 5)		8382000
Individual Warrant Articles Recommended (from page 5)		237417
TOTAL Appropriations Recommended		18442717
Less: Amount of Estimated Revenues & Credits (from above)		12416643
Estimated Amount of Taxes to be Raised		6026074

DEFAULT BUDGET OF THE TOWN

OF: AMHERST

For the Ensuing Year January 1, _____ to December 31, _____

or Fiscal Year From JULY 1, 2009 to JUNE 30, 2010

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

1. Use this form to list the default budget calculation in the appropriate columns.


2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.

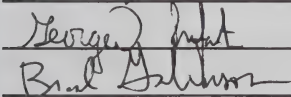
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

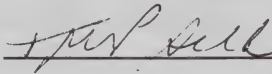
GOVERNING BODY (SELECTMEN)

or

Budget Committee if RSA 40:14-b is adopted







NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

Default Budget - Town of AMHERST FY 2010

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
GENERAL GOVERNMENT		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive	323716	145		323861
4140-4149	Election, Reg. & Vital Statistics	122685	4022		126707
4150-4151	Financial Administration	245634	-168		245466
4152	Revaluation of Property	197781	4676	-32000	170457
4153	Legal Expense	69900	5600		75500
4155-4159	Personnel Administration	130675	-3802		126873
4191-4193	Planning & Zoning	260115	569	-25000	235684
4194	General Government Buildings	260367	12257		272624
4195	Cemeteries	43720	0		43720
4196	Insurance	92691	-1809		90882
4197	Advertising & Regional Assoc.				
4199	Other General Government				
PUBLIC SAFETY		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police	1803720	70304		1874024
4215-4219	Ambulance	463019	263		463282
4220-4229	Fire	405402	3084		408486
4240-4249	Building Inspection				
4290-4298	Emergency Management	7615	0		7615
4299	Other (Incl. Communications)	362456	4741		367197
AIRPORT/AVIATION CENTER		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4301-4309	Airport Operations				
HIGHWAYS & STREETS		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4311	Administration	338822	210		339032
4312	Highways & Streets	2211535	81693		2293228
4313	Bridges				
4316	Street Lighting	24324	2356		26680
4319	Other				
SANITATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4321	Administration				
4323	Solid Waste Collection	507112	-9145		497967
4324	Solid Waste Disposal	275789	1730		277519
4325	Solid Waste Clean-up				
4326-4329	Sewage Coll. & Disposal & Other	6000	0		6000

Default Budget - Town of AMHERST FY 2010

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
	WATER DISTRIBUTION & TREATMENT	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4331	Administration				
4332	Water Services				
4335-4339	Water Treatment, Conserv. & Other				
	ELECTRIC	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4351-4352	Admin. and Generation				
4353	Purchase Costs				
4354	Electric Equipment Maintenance				
4359	Other Electric Costs				
	HEALTH	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4411	Administration	1922	0		1922
4414	Pest Control	400	0		400
4415-4419	Health Agencies & Hosp. & Other	39832	0		39832
	WELFARE	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4441-4442	Administration & Direct Assist.	19000			19000
4444	Intergovernmental Welfare Pymnts				
4445-4449	Vendor Payments & Other				
	CULTURE & RECREATION	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4520-4529	Parks & Recreation	344098	2392		346490
4550-4559	Library	788637	8396		797033
4583	Patriotic Purposes	9000			9000
4589	Other Culture & Recreation	535			535
	CONSERVATION	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4611-4612	Admin. & Purch. of Nat. Resources	8000			8000
4619	Other Conservation				
4631-4632	REDEVELOPMENT & HOUSING				
4651-4659	ECONOMIC DEVELOPMENT				
	DEBT SERVICE	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4711	Princ.- Long Term Bonds & Notes	139283	43400		182683
4721	Interest-Long Term Bonds & Notes	40202	11670		51872
4723	Int. on Tax Anticipation Notes				
4790-4799	Other Debt Service				

Default Budget - Town of AMHERST FY 2010

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
	CAPITAL OUTLAY	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4901	Land				
4902	Machinery, Vehicles & Equipment				
4903	Buildings				
4909	Improvements Other Than Bldgs.				
	OPERATING TRANSFERS OUT	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund				
4913	To Capital Projects Fund				
4914	To Enterprise Fund				
	Sewer-				
	Water-				
	Electric-				
	Airport-				
4915	To Capital Reserve Fund				
4916	To Exp.Tr.Fund-except #4917				
4917	To Health Maint. Trust Funds				
4918	To Nonexpendable Trust Funds				
4919	To Fiduciary Funds				
	TOTAL	9543987	242584	-57000	9729571

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
4130	Increase in heating costs and software licensing fee		
4140	Ballot machine programming fee, health ins, software lic		
		4150-4151	Health insurance adjustment
4152	Software license, contractual obligation	4152	One time contractual obligation
4153	Contractual obligation		
4155-4159	NH unemployment obligation	4155-4159	Worker's comp/STD insurance rates
4191-4193	Health ins/contractual obligations	4191-4193	One time contractual obligation
4194	Utility rate increase & contractual obligations		
		4196	Property Liability ins rate decrease
4210	Health ins rate increase, NH retirement rate increase, contractual obligations	4210	One time equipment purchase

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
4215	Gas/Diesel, contractual obligations, NH retirement rate increase	4215	health/dental rate adjustment
4220	Gas/Diesel, contractual obligations, NH retirement rate increase		
4299	Health ins, contractual obligation		
4311	Health ins, utility rate increase	4311	contractual obligations
4312	Health ins. Contractual obligations		
4323		4323	contractual obligations
4324	Utility rate increase, contractual obligation		
4520-4522	Health ins, utility rate increase, gas/diesel		
4550	Health ins, contractual obligations, utilities		
4711	Debt obligations		
4721	Debt obligations		

Budget Analysis Report
TOWN OF AMHERST

FY 08 Budget

FY 09 Budget

Proposed FY 2010 Budget

	Adopted Budget	Actual Expenditures	Adopted Budget	Working Budget	Actual Expenditures	BOS FY 2010	\$ Variance	% Change
4130 General Government Executive	316,245.55	268,217.35	323,716.39	323,716.39	173,377.70	335,941.78	0.00	12,225.39 3.78
4140 Election, Registration, and Vital Statistics	132,740.57	121,678.94	122,684.99	122,684.99	76,949.59	125,171.74	0.00	2,486.75 2.03
4150 Financial Administration	144,833.12	142,425.44	152,714.84	152,714.84	97,770.75	157,894.99	0.00	5,180.15 3.39
4151 Tax Collection	91,303.86	90,733.75	92,919.48	92,919.48	52,966.02	95,149.77	0.00	2,230.29 2.40
4152 Assessing and Revaluation of Property	161,513.74	180,010.14	197,780.66	197,780.66	116,119.97	171,654.36	0.00	-26,126.30 -13.21
4153 Legal Expenses	64,000.00	77,056.25	69,900.00	69,900.00	49,770.55	75,500.00	0.00	5,600.00 8.01
4155 Personnel Administration / Insurance	118,027.64	131,239.53	130,674.48	130,674.48	96,732.34	126,872.40	0.00	-3,802.08 -2.91
4191 Planning Board	38,529.50	20,006.15	44,424.00	44,424.00	19,697.02	18,650.00	0.00	-25,774.00 -58.02
4192 Zoning Department	205,915.30	195,840.12	215,689.66	215,689.66	127,997.08	225,504.21	0.00	9,814.55 4.55
4193 Zoning Board of Adjustment & Historic Dist	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 0.00
4194 General Government Buildings	261,540.59	269,742.16	260,367.16	260,367.16	171,441.66	262,745.94	0.00	2,378.78 0.91
4195 Cemeteries	31,526.00	38,597.39	43,720.35	43,720.35	20,898.03	45,482.98	0.00	1,762.63 4.03
4196 Property / Liability Insurance	80,668.60	80,912.00	92,691.00	92,691.00	82,374.00	90,832.00	0.00	-1,809.00 -1.95
4210 Police Department	1,735,708.00	1,709,779.57	1,803,719.76	1,803,719.76	981,945.79	1,872,117.12	0.00	68,397.36 3.79
4215 Emergency Medical Services	434,033.59	473,971.47	463,019.27	463,019.27	291,915.03	475,037.70	0.00	12,018.43 2.60
4220 Fire Department	391,708.22	352,943.99	405,402.08	405,402.08	246,134.22	419,801.69	0.00	14,399.61 3.55
4290 Emergency Management	7,652.75	2,420.91	7,614.75	7,614.75	1,183.44	7,128.00	0.00	-486.75 -6.39
4299 Public Safety Communications	349,219.09	319,031.99	362,455.80	362,455.80	206,647.47	370,164.05	0.00	7,708.25 2.13
4311 Public Works Administration	323,980.10	332,203.86	338,821.83	338,821.83	193,908.37	346,397.02	0.00	7,575.19 2.24
4312 Department of Public Works	2,150,787.42	2,200,208.77	2,211,535.28	2,211,535.28	1,661,200.27	2,348,136.95	0.00	136,601.67 6.18
4316 Street Lighting	24,324.09	24,658.38	24,324.09	24,324.09	11,156.86	26,679.82	0.00	2,355.73 9.68
4323 Souhegan Regional Landfill District	503,353.30	489,548.00	507,112.00	507,112.00	365,463.81	497,967.23	0.00	-9,144.77 -1.80
4324 Landfill Department	265,438.68	289,667.78	275,788.62	275,788.62	229,690.53	289,299.85	0.00	13,511.23 4.90
4326 Baboosic Lake Septic	6,000.00	2,511.39	6,000.00	6,000.00	2,473.04	6,000.00	0.00	0.00 0.00
4411 Health Administration	1,885.33	1,885.36	1,922.12	1,922.12	1,866.77	1,969.22	0.00	47.10 2.45
4414 Animal Control (Dog Officer)	400.00	0.00	400.00	400.00	0.00	400.00	0.00	0.00 0.00

FY 08 Budget

FY 09 Budget

Proposed FY 2010 Budget

		Adopted Budget	Actual Expenditures	Adopted Budget	Working Budget	Actual Expenditures	BOS FY 2010	\$ Variance	% Change
4415	Health Agencies and Hospitals	41,563.00	37,563.00	39,832.00	39,832.00	26,315.00	40,000.00	0.00	0.42
4442	Welfare (Direct Assistance)	21,000.00	14,637.91	19,000.00	19,000.00	17,894.83	23,000.00	0.00	21.05
4520	Recreation Department	301,311.89	282,840.75	304,328.05	304,328.05	192,775.94	299,970.90	0.00	-1.43
4522	Parks and Grounds	15,646.35	21,772.98	14,839.76	14,839.76	7,097.70	15,709.76	0.00	5.86
4525	Peabody Mill Environmental Center	24,930.00	24,930.00	24,929.97	24,929.97	830.00	24,929.97	0.00	0.00
4550	Library	765,470.63	757,134.03	788,637.04	788,637.04	448,808.45	815,050.22	0.00	3.35
4583	Patriotic Purposes	9,000.00	5,293.44	9,000.00	9,000.00	7,175.82	9,000.00	0.00	0.00
4589	Amherst Heritage Commission	535.00	0.00	535.00	535.00	0.00	535.00	0.00	0.00
4611	Conservation Commission	8,000.00	7,543.69	8,000.00	8,000.00	9,285.29	8,000.00	0.00	0.00
4711	Principal - Long Term Bonds and Notes	145,233.20	154,479.20	139,283.20	139,283.20	54,283.20	182,683.20	0.00	31.16
4721	Interest - Long Term Bonds and Notes	48,284.87	39,013.53	40,202.23	40,202.23	22,880.14	51,871.96	0.00	29.03
		9,222,309.98	9,160,499.22	9,543,985.86	9,543,985.86	6,067,026.68	9,863,299.83	0.00	3.35

GL Account Number	FY 08 Budget		FY 09 Budget		Proposed FY 2010 Budget	
	Adopted Budget	Actual	Adopted Budget	Working Budget	Actual	
3120 Land Use Change Tax	50,000.00	525,001.00	150,000.00	150,000.00	0.00	50,000.00
3185 Timber Tax	10,000.00	5,479.16	6,250.00	6,250.00	1,664.50	5,000.00
3186 Payment in Lieu of Taxes	21,000.00	22,281.00	22,281.00	22,281.00	22,673.00	24,428.00
3189 Other Taxes (Elderly & Welfare Liens Redeemed)	0.00	1,131.51	0.00	0.00	1,500.00	0.00
3190 Interest & Penalties on Delinquent Taxes	118,000.00	140,160.48	135,000.00	135,000.00	40,206.04	145,000.00
3210 Business Licenses & Permits	115,070.00	162,532.56	134,500.00	134,500.00	71,375.27	138,000.00
3220 Motor Vehicle Permit Fees	2,476,177.00	2,325,683.41	2,348,500.00	2,348,500.00	1,015,396.00	2,261,125.00
3230 Permit Fee Revenue	153,525.00	142,225.00	146,225.00	146,225.00	50,527.88	84,350.00
3290 Other Licenses, Permits, & Fees	19,850.00	19,385.74	19,450.00	19,450.00	6,150.50	19,650.00
3319 Federal Grants or Reimbursements	77,172.00	530.00	1,400.00	1,400.00	533.00	1,100.00
3351 Shared Revenues	86,790.00	86,790.00	61,262.00	61,262.00	43,395.00	61,262.00
3352 Meals & Rooms Tax Distribution	440,000.00	486,995.19	486,995.00	486,995.00	516,993.97	516,994.00
3353 Highway Block Grant	283,265.85	283,110.63	280,216.00	280,216.00	84,064.74	275,000.00
3354 Water Pollution Grant	0.00	0.00	0.00	0.00	0.00	0.00
3356 State & Federal Forest Land Reimbursement	25.00	24.61	25.00	25.00	0.00	25.00
3359 Other	841.00	123,943.64	0.00	0.00	8,975.65	0.00
3379 Other Intergovernmental Revenue	324,800.00	225,222.45	67,779.00	67,779.00	3,912.18	70,200.00
3401 Income from Departments	267,910.00	307,791.59	292,810.00	292,810.00	144,134.43	289,550.00
3403 Septic Usage Charge	52,741.50	42,113.52	52,741.50	52,741.50	12,738.82	74,583.50
3404 Landfill Income	111,500.00	107,934.10	105,850.00	105,850.00	56,856.76	94,875.00
3501 Sale of Municipal Property	11,500.00	16,946.58	14,500.00	14,500.00	3,176.45	13,500.00
3502 Interest on Investments	400,000.00	178,527.73	225,000.00	225,000.00	57,005.13	140,000.00
3504 Fines and Forfeits	15,000.00	9,645.47	14,250.00	14,250.00	7,688.00	12,000.00
3506 Insurance Dividends and Reimbursements	0.00	1,000.00	0.00	0.00	0.00	0.00
3508 Contributions and Donations	1,000.00	0.00	0.00	0.00	0.00	0.00
3509 Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
3912 From Special Revenue Funds	475,001.00	0.00	0.00	0.00	0.00	0.00
3915 From Capital Reserve Funds	252,492.00	183,115.53	0.00	0.00	0.00	0.00
3916 From Trust Funds	0.00	0.00	0.00	0.00	0.00	0.00
3917 From Trust Funds	0.00	0.00	0.00	0.00	0.00	0.00
3934 From Long-Term Bonds & Notes	200,000.00	478,500.00	0.00	0.00	0.00	0.00
3939	0.00	0.00	0.00	0.00	0.00	0.00
	5,963,660.35	5,875,100.44	4,640,034.50	4,640,034.50	2,224,375.08	4,276,642.50
						-363,392.00
						-7.83

Town of Amherst
Property Tax Impact of the 2010 Proposed Budget

Estimated Property Tax Increase on the Proposed FY 2010 Operating Budget

	Property Valued at \$250,000	Property Valued at \$400,000	Property Valued at \$550,000
**Estimated Sept 2009 Tax Rate	\$3.29	\$822.50	\$1,316.00
Sept 2008 Tax Rate	\$3.04	\$760.00	\$1,216.00
2009 Estimated Tax Increase	\$62.50	\$100.00	\$137.50

Please note that the amount raised through taxation is the gross budget plus warrant articles less revenues received by the Town.

**The actual 2009 tax rate may vary.

Town of Amherst, NH **Estimated Homeowner Cost for Proposed Town FY 2010 Operating Budget** **and Cost for Warrant Articles**

Acct. #	Operating Budget By Department	Proposed 2010 Budget	% of Total 2010 Budget	Estimated Dollars Per Year Based On Assessed Value		
				\$250k Home	\$400k Home	\$550k Home
4130	General Government Executive	\$ 335,942	3.41%	\$ 28.01	\$ 44.82	\$ 61.63
4140	Election, Registration, and Vital Statistics	\$ 125,172	1.27%	\$ 10.44	\$ 16.70	\$ 22.96
4150	Financial Administration	\$ 157,895	1.60%	\$ 13.17	\$ 21.07	\$ 28.97
4151	Tax Collection	\$ 95,150	0.96%	\$ 7.93	\$ 12.70	\$ 17.46
4152	Assessing and Revaluation of Property	\$ 171,654	1.74%	\$ 14.31	\$ 22.90	\$ 31.49
4153	Legal Expenses	\$ 75,500	0.77%	\$ 6.30	\$ 10.07	\$ 13.85
4155	Personnel Administration / Insurance	\$ 126,872	1.29%	\$ 10.58	\$ 16.93	\$ 23.28
4155	Planning Board	\$ 18,650	0.19%	\$ 1.56	\$ 2.49	\$ 3.42
4191	Zoning Department	\$ 225,504	2.29%	\$ 18.60	\$ 30.09	\$ 41.37
4194	General Government Buildings	\$ 282,746	2.86%	\$ 21.91	\$ 35.06	\$ 48.20
4195	Cemeteries	\$ 45,483	0.46%	\$ 3.79	\$ 6.07	\$ 8.34
4196	Property / Liability Insurance	\$ 90,882	0.92%	\$ 7.58	\$ 12.13	\$ 16.67
4210	Police Department	\$ 1,872,117	18.98%	\$ 156.12	\$ 249.79	\$ 343.45
4215	Emergency Medical Services	\$ 475,038	4.82%	\$ 39.61	\$ 63.38	\$ 87.15
4220	Fire Department	\$ 419,802	4.26%	\$ 35.01	\$ 56.01	\$ 77.02
4290	Emergency Management	\$ 7,128	0.07%	\$ 0.59	\$ 0.95	\$ 1.31
4299	Public Safety Communications	\$ 370,184	3.75%	\$ 30.87	\$ 49.39	\$ 67.91
4311	Public Works Administration	\$ 346,397	3.51%	\$ 28.89	\$ 46.22	\$ 63.55
4312	Department of Public Works	\$ 2,348,137	23.81%	\$ 195.81	\$ 313.30	\$ 430.76
4316	Street Lighting	\$ 26,680	0.27%	\$ 2.22	\$ 3.56	\$ 4.89
4323	Souhegan Regional Landfill District	\$ 497,967	5.05%	\$ 41.53	\$ 66.44	\$ 91.36
4324	Landfill Department	\$ 289,300	2.93%	\$ 24.12	\$ 38.60	\$ 53.07
4326	Babooic Lake Septic	\$ 6,000	0.06%	\$ 0.50	\$ 0.80	\$ 1.10
4411	Health Administration	\$ 1,969	0.02%	\$ 0.16	\$ 0.26	\$ 0.36
4411	Animal Control (Dog Officer)	\$ 400	0.00%	\$ 0.03	\$ 0.05	\$ 0.07
4415	Health Agencies and Hospitals	\$ 40,000	0.41%	\$ 3.34	\$ 5.34	\$ 7.34
4442	Welfare (Direct Assistance)	\$ 23,000	0.23%	\$ 1.92	\$ 3.07	\$ 4.22
4520	Recreation Department	\$ 299,971	3.04%	\$ 25.01	\$ 40.02	\$ 55.03
4522	Parks and Grounds	\$ 15,710	0.16%	\$ 1.31	\$ 2.10	\$ 2.88
4525	Peabody Mill Environmental Center	\$ 24,930	0.25%	\$ 2.08	\$ 3.33	\$ 4.57
4550	Library	\$ 815,050	8.26%	\$ 67.97	\$ 108.75	\$ 149.53
4583	Patriotic Purposes	\$ 9,000	0.09%	\$ 0.75	\$ 1.20	\$ 1.65
4589	Amherst Heritage Commission	\$ 535	0.01%	\$ 0.04	\$ 0.07	\$ 0.10
4611	Conservation Commission	\$ 8,000	0.08%	\$ 0.67	\$ 1.07	\$ 1.47
4711	Principal - Long Term Bonds and Notes	\$ 182,683	1.85%	\$ 15.23	\$ 24.37	\$ 33.51
4721	Interest - Long Term Bonds and Notes	\$ 51,872	0.53%	\$ 4.33	\$ 6.92	\$ 9.52
Subtotal (Operating Budget)		\$ 9,863,300	100.00%	\$ 822.50	\$ 1,316.00	\$ 1,809.50

Estimated Tax Rate - Proposed Budget Only

\$3.29

Town of Amherst, NH Estimated Homeowner Cost for Proposed Town FY 2010 Operating Budget and Cost for Warrant Articles

Taxable Warrant Articles with Tax Impact

Warrant #	Warrant Description	Proposed 2010 Warrant Articles	% of Total 2010 Warrant Articles	Estimated Dollars Per Year Based On Assessed Value		
				\$250K Home	\$400K Home	\$550K Home
Article 22	Road Construction Bond (Interest)	270,000	32.45%	\$ 36.51	\$ 58.41	\$ 80.32
Article 24	Martin Land Purchase-by petition (1 of 20 payments)	122,550	14.73%	\$ 16.57	\$ 26.51	\$ 36.45
Article 25	Cardiac Delib Replacement Equipment	74,550	8.86%	\$ 10.08	\$ 16.13	\$ 22.18
Article 26	Cardiac Resuscitation Equipment	13,237	1.59%	\$ 1.79	\$ 2.86	\$ 3.94
Article 27	DPW Replacement Trucks	59,080	7.10%	\$ 7.99	\$ 12.78	\$ 17.57
Article 28	Babooic Lake Septic - Phase IV Design	14,500	1.74%	\$ 1.96	\$ 3.14	\$ 4.31
Article 29	Fire Dept Engine 1 Refurbishment	20,600	2.48%	\$ 2.79	\$ 4.46	\$ 6.13
Article 30	Recreation Facilities Capital Reserve	-	0.00%	\$ -	\$ -	\$ -
Article 31	Fire Apparatus Capital Reserve	150,000	18.03%	\$ 20.28	\$ 32.45	\$ 44.62
Article 32	Ambulance Capital Reserve	22,000	2.64%	\$ 2.97	\$ 4.76	\$ 6.54
Article 33	Assessing Revaluation Capital Reserve	25,000	3.00%	\$ 3.38	\$ 5.41	\$ 7.44
Article 34	Communications Center Capital Reserve	5,000	0.60%	\$ 0.68	\$ 1.08	\$ 1.49
Article 35	Town 250th Anniversary Celebration Capital Reserve	5,000	0.60%	\$ 0.68	\$ 1.08	\$ 1.49
Article 36	Forestview Cemetery Capital Reserve	15,000	1.80%	\$ 2.03	\$ 3.25	\$ 4.46
Article 37	Highway Equipment Capital Reserve	20,000	2.40%	\$ 2.70	\$ 4.33	\$ 5.95
Article 38	Health and Human Services Agencies	1	0.00%	\$ 0.00	\$ 0.00	\$ 0.00
Article 39	SV Transportation Collaborative Subsidy-by petition	5,500	0.66%	\$ 0.74	\$ 1.19	\$ 1.64
Article 40	MV Regional Water District Legal Fees-by petition	10,000	1.20%	\$ 1.35	\$ 2.16	\$ 2.97
Subtotal (Warrants)		832,018	100.00%	\$ 112.50	\$ 180.00	\$ 247.50

Estimated Tax Rate - Warrant Articles Only \$0.45

Combined Operating Budget and Warrant Articles Estimated Cost

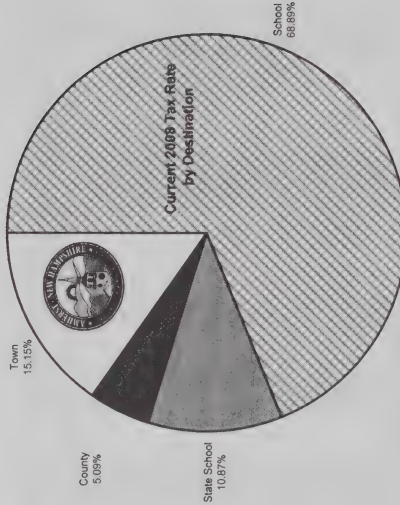
\$ 935.00	\$ 1,496.00	\$ 2,057.00
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Town of Amherst, NH
Estimated Homeowner Cost for Proposed Town FY 2010 Operating Budget
and Cost for Warrant Articles

Summary

This analysis is based on the 2008 Tax Rate of \$20.06 per Thousand.

Currently 79.76% of Amherst's Taxes go toward Education, 15.15% to the Town, and 5.09% to the County.



Assessed Valuation		Estimated Dollars Per Year Based On Assessed Value				
		\$250,000 Home	\$400,000 Home	\$550,000 Home		
Current Cost of School, County and Town Budgets	\$20.06 Tax Rate					
	\$13.82	\$ 5,015.00	\$ 8,024.00	\$ 11,033.00		
	\$2.18	\$ 3,455.00	\$ 5,528.00	\$ 7,601.00		
	\$1.02	\$ 255.00	\$ 408.00	\$ 561.00		
	\$3.04	\$ 760.00	\$ 1,216.00	\$ 1,672.00		
Total Taxes						
School		\$ 5,015.00	\$ 8,024.00	\$ 11,033.00		
State School		\$ 3,455.00	\$ 5,528.00	\$ 7,601.00		
County		\$ 255.00	\$ 408.00	\$ 561.00		
Town		\$ 760.00	\$ 1,216.00	\$ 1,672.00		
Town		\$ 822.50	\$ 1,316.00	\$ 1,809.50		
Town		\$ 112.50	\$ 180.00	\$ 247.50		
Town		\$ 935.00	\$ 1,496.00	\$ 2,057.00		
Estimated Cost for the Proposed FY 2010 Budget Only - Estimated Tax Rate of \$3.29						
Estimated Cost For ALL FY 2010 Warrant Articles Only- Estimated Tax Rate of \$0.45						
Estimated Cost of Combined Budget and Warrant Articles						

2008 BOARD OF SELECTMEN'S REPORT

The Board of Selectmen is pleased to issue this report on the state of our town. We strive to have your local government be a positive factor in the quality of life in our town while maintaining a frugal budget in this daunting economic climate. Without the support of an excellent group of dedicated employees and volunteers, our task would be difficult, if not impossible. We would like to take this opportunity to thank and acknowledge all of these devoted individuals for their loyal service to our town.

For the past several months the Board of Selectmen and the Department Heads along with the Ways and Means committee have been working on a proposed budget that will start on July 1. This has been an extremely challenging task as we all are aware of the difficult economic situation we are in. With that in mind we looked very hard at each expenditure before accepting it. It was our goal to present a budget that maintained existing levels of municipal services, and did not mortgage our future.

The overall budget increase is 2.9%. As we all know in our own life we have seen increases in almost everything we have to buy and the same goes for the town. Over the year we have seen a large increase in all petroleum based products from the fuel we buy for our buildings and vehicles to the asphalt we need to pave and repair roads.

The Board of Selectmen is proposing to give all our dedicated and hard working employees a 2.45% Cost of Living increase on July 1. It has been the practice of the Selectmen to attempt to fairly compensate all of our employees in relation to municipalities around us, as we believe that contributes to a stable work force. The COLA decided on this year is well below the formulation utilized in previous years in reaction to the difficult economic times.

This year the Board of Selectmen decided that we would remove funding for the Health Agencies from the operating budget and make them their own warrant article. The Board unanimously supports this article but decided that as the requests reached \$50,000 that the taxpayers of Amherst should decide if they want to continue to fund the agencies. We learned this is the practice of some of our neighboring towns and believe this is an appropriate mechanism to provide social service support. Our intent is to level fund this line and disperse funds based on an equitable formula.

During this past year there has been a very hardworking group of residents working with our Director of Public Works and the Town Administrator to create a financial report on how best to fix our roads. This committee presented several options to the Selectmen. The options presented included a bond article as well as increasing the operating budget to cover routine maintenance to help preserve our good roads. The proposed bond will be to reconstruct a significant portion of our worst roads. Under this plan these roads would be completely rebuilt, which is an expensive, but necessary proposition. The Selectmen formed this committee in response to continuing citizen complaints regarding our roads, as well as our knowledge that we have deferred necessary road maintenance for too long.

The redesign of the Transfer Station was completed this year. As was stated during the planning stages of the new design we are now able to compact several recyclables as well as utilize larger trash compactors. With the previous system we were only able to compact about 10-11 tons of trash per box. Using the new trailer boxes we are able to compact about 24-25 tons. This will result in fewer trips needed to transport our trash to the regional incinerator. Since the existing compactors were designed into the new area to reduce costs, it took more time than anticipated to get the new area completely open. We know this delay caused some issues with the public, but now that we are completely open we will also require fewer trips to dispose of our recyclables. In addition, we are also able to compact many more recyclables. Some of the items that needed to be emptied on a weekly basis will now be emptied once a month, while others that were emptied once a month will now only be done every 3 months. We would like to express appreciation to our residents for their cooperation and understanding during the construction of the new area.

In an effort to create a more efficient operation, the Peabody Mill Environmental Center (PMEC) became part of the Recreation Department this year. In October many gathered to dedicate the 5,200 square foot addition to the PMEC facility on Brook Road. This added space will enhance the current programs and provide an opportunity to expand the use of the building, allowing residents to experience year round environmental, conservation and science programs. The integration of PMEC into the Recreation Department will continue to uphold the Center's mission: *to foster awareness, understanding and appreciation of the natural world by offering environmental, conservation, and science program to all ages. We strive to foster diligent stewardship of our environment so that future generations may inherit and continue to be inspired by the wonders of a protected and natural world.*

The town's newest playing fields, Bean Fields on Boston Post Road, were dedicated and opened to the public this year. The dedication ceremony was held in conjunction with the Amherst Library and many families participated in a fun filled day. The fields are a welcomed addition in providing additional practice and game space for our youth.

In closing, we would like to thank our Town Administrator, Gary MacGuire for his guidance and dedication to the Board and the Town of Amherst. Finally, the Board of Selectmen would like to express our appreciation to all of the citizens of Amherst for their support as we all work together to maintain Amherst as a great place to live.

Bruce Bowler, Chairman

George Infanti, Vice-Chairman

Tom Grella

Reed Panasiti

Brad Galinson

WAYS & MEANS ANNUAL REPORT

The Ways & Means Committee thanks all of the Department Heads, the Town Administrator, and the Board of Selectmen for their open communication, timely responses, and extra hours spent preparing a lean budget for 2010. We appreciate the continued collaboration and creativity of all the Department Heads. The committee also recognizes and applauds the efforts of those Department Heads that seek grants or alternate methods of funding. We also thank the Library Trustees for their understanding of our request for additional reductions in the town portion of the Library budget.

Recommendations:

1. In the last two years the Board of Selectmen has not set a budget target for the Department Heads. Although this is an approach that can work, we recommend that going forward, a target is established as early in the process as possible that all parties agree on.
2. Warrant or Budget? This question comes up every year. Although there are no RSA's or any other state-wide guidelines, it is our recommendation that our leadership establish guidelines for Amherst.
3. In a condition of decreasing town revenues, it is necessary to make hard decisions such as reducing services, reducing Step and COLA, or having Department Heads and/or town leadership forgo an increase all together to minimize the tax burden to our citizens. Other towns in the State of New Hampshire are taking these actions and more to ensure a minimal budget increase while maintaining their infrastructures.
4. The support and maintenance of our infrastructure is critical. We need to ensure that budget reductions do not cripple our infrastructure or our DPW department.
5. The consolidation of PMEC into Recreation is a step in the right direction. We applaud the creativity of the Recreation Director, the Recreation Commission, and the PMEC Committee in brainstorming ways to ensure PMEC increases revenue. Recreation and PMEC need to be fully integrated by the 2011 budget season.

Warrant Article Positions:

22. Road Reconstruction Bond: 7-0-0
 - a. The Ways & Means committee has supported this article unanimously as we see the need for this project to get underway. Through the dedication and hard work of RFAC, we have learned that Amherst has 23 miles of roads that must be reconstructed. This is a multi-year project and will only get more expensive the longer we delay.

That being said, the majority of us agreed that a single \$15m bond would have been the correct approach for the project based on the data presented by RFAC.

- b. Additionally, a comprehensive plan is essential to getting this project done efficiently. Accountability is very important and having a plan will allow the Board of Selectmen to track and manage the project and keep the citizens informed.

23. Operating Budget: 6-1-0

a. FOR:

- i. We are in a year of declining revenues, with fiscal year 2010 projected to decline even more. The budget was fairly tight to begin with as our dept heads did a good job of keeping most increases down, and the Board of Selectmen have taken seriously our call to reduce the tax increase to our citizens. Making additional reductions would mean elimination of needed programs, curtailment of services, further reductions to Step & COLA, or personnel cuts.
- ii. 2.93% is a realistic increase taking into account increases in health and dental insurance, heating, diesel and gas as well as all materials to repair and maintain our roads throughout the seasons.

b. AGAINST:

- i. We strongly believe that our town employees are valuable assets to us all and we appreciate their understanding and dedication to Amherst. Considering reduced revenues this year, more difficult decisions needed to be made. Although the Board of Selectmen reduced COLA from 2.95% to 2.45%, further reductions should have been made.
- ii. The approach to reviewing the budget was line by line rather than looking for efficiency, reviewing overtime, part-time, and costs for services.

24. Martin Open Space Land Purchase: 7-0-0

- a. For years, the citizens of Amherst have actively sought open space to acquire, and voted in 2005 to give the Board of Selectmen special bonding authority to accomplish this goal. There are multiple goals and desires of the town citizens; to preserve the character of our town, to create interconnected greenways for wildlife, and to keep land out of development which has additional economic advantages to us. We believe that every new household built in town runs at a deficit to the services provided for roads, schools, etc.
- b. The Martin land fits in with the Amherst Master Plan. The parcel is special and rare, both in its breathtaking views, and the way it fits into the land already protected by both Amherst and Bedford. It would be tragic to let this beautiful parcel slip away. We have one chance to protect it, we will forever be sorry if we do not. We must act to keep this land whole.
- c. This land acquisition is appropriate and meets all the requirements of the OSAC previously approved by warrant. This is a once in a lifetime opportunity for an extremely excellent piece of property. One committee

member walked the land with the owner's permission on October 10 and additionally toured the house on December 13. Both visits have inspired a strong yes vote for this warrant.

- d. One of the reasons suggested for not purchasing this land is that the town should not be in the real estate business and, as a committee, we would normally agree with that position, however, in this case the only way to purchase the entire parcel includes the house. The town in the past has made transactions similar to this which were successful, i.e., the Bertha Rodgers property and the Bragdon Farm Property. In both cases, we believe, the town sold the houses without any adverse impact to the tax payer.

25. EMS Cardiac Defibrillation Equipment Replacement: 7-0-0

- a. Our defibrillation equipment is nearing end of life and will soon be unsupported by the manufacturer. New technology has been approved and is moving into the marketplace. A major benefit of the new devices is that they do less damage to the heart if it needs to be shocked during a cardiac event. Cardiac events are a signal of an already damaged heart muscle, so the more viable muscle we can preserve, the better chance for the best possible outcome for the patient (who, after all, may be any one of us).

26. EMS Cardiac Resuscitation Equipment: 6-1-0

- a. FOR:
 - i. This is a new, automated CPR technology with truly impressive results to date. This is important for our citizens because of the remoteness and travel time for many of our patients to the closest hospital. Giving CPR can be exhausting, and its effectiveness falls off rapidly as the person who is giving it begins to tire. In addition, giving CPR in the back of a moving ambulance is a physical challenge and can put the caregiver at risk. This technology can literally make the difference of life or death.
 - ii. This is a highly cost effective piece of life saving equipment not currently available to Amherst EMS.
- b. AGAINST
 - i. Based on the fact that although this piece of equipment could be an important life saving piece of equipment for our EMS department, it is of substantial value and should be purchased out of an EMS capital equipment fund.

27. DPW Replacement Trucks: 7-0-0

- a. The purchase of these trucks is consistent with the town Capital Improvement Plan. Based on the current economic conditions, purchasing these trucks on a lease would appear to provide the greatest cost benefit to the town.

- b. Having met with the DPW Director on numerous occasions throughout the budgetary process, it has become overwhelmingly apparent that this purchase has been well reasoned. The addition of these trucks will clearly benefit the department and the community in the following ways:
 - i. It will provide more efficient snow removal during the winter months, including shelving snow banks in preparation for the next storm;
 - ii. It will be highly utilized in the repair and maintenance of our roads;
 - iii. It will improve routine preventative maintenance including brush cutting, roadside ditching and hauling of construction materials;
 - iv. This equipment will allow the DPW to provide better service overall to the tax payers.
 - c. We are replacing two older trucks with significant rot and deterioration. In addition, we are upgrading one of the trucks to a larger size to gain more efficiency by reducing the number of drivers and trips needed for a given project. The trucks being replaced could be forced out as unsafe in the future, so it's imperative that we replace them now.
 - d. That all being said, the removal of the DPW Vehicle Capital Reserve warrant article for this budget is not in line with long-term planning and our recommendation is to put it back in the next budget season.
28. Baboosic Lake Phase IV, Community Septic Design: 7-0-0
- a. The investment in this design will be repaid to the town if a state grant is approved.
 - b. The town has come a long way in cleaning up and now protecting Baboosic Lake. It is important to finish this project, so we will be able to enjoy our lake, clear and pure, in the future. This bond will allow the engineering work to be done for the next phase of houses to be connected.
29. Fire Department Engine 1 Refurbishment: 7-0-0
- a. This involves the issue of safety—we should not postpone that.
 - b. This effort will effectively extend the life of a major piece of very expensive equipment by years.
30. Recreational Facilities Capital Reserve Fund – no tax impact
31. Fire Apparatus Capital Reserve Fund: 7-0-0
32. Ambulance Capital Reserve Fund: 7-0-0
33. Assessing Revaluation Capital Reserve Fund: 7-0-0
34. Communications Center Capital Reserve Fund: 7-0-0
35. Town 250th Anniversary Celebration Capital Reserve Fund: 7-0-0

36. Forestview Cemetery Capital Reserve Fund: 7-0-0

37. Highway Equipment Capital Reserve Fund: 7-0-0

We support all of the capital reserve funds as we believe it is fiscally responsible method of funding. These funds allow the Department Heads to effectively operate in line with the Capital Improvement Plan.

38. Health and Human Services Agencies: 4-3-0

a. FOR

- i. It is important for the citizens to understand how their tax dollars are being spent. Most citizens know monies go to DPW, fire, police, EMS etc. They need to be aware of this line item as well and validate that their tax money is going to help those less fortunate in the town of Amherst.
- ii. This warrant article has previously been covered within the town's operating budget for many years. These funds are expended to recognized Health & Human service organizations that have made formal requests for funds that provide needed services to Amherst residents.

b. AGAINST

- i. These are all very worthy organizations that provide valuable assistance to Amherst citizens, however, tax money should not be used to support private charitable organizations.
- ii. Those of us that are already charitable givers should not be taxed to raise funds for charitable giving. In effect, we are giving twice.
- iii. The warrant article as written is too restrictive by listing every organization. A process should be incorporated to set aside a portion of money via a "charitable giving" warrant article. If the citizens vote yes, the monies would then be distributed based on a formal request process already in place. The distributions could then be published in the town report.

39. Petition Article (Souhegan Valley Transportation Collaborative Subsidy): 0-7-0

- a. The petitioners have not made a compelling argument for the need and benefit to Amherst's residents.

40. Petition Article (Merrimack Valley Regional Water District Legal Fees): 0-7-0

- a. If other towns are not currently paying, we are not sure why Amherst would want to be the exception. At this time, the Amherst voters are not obligated.

It has been our pleasure to serve the residents of Amherst as members of Ways & Means. We encourage everyone to come to the meetings, read the available documentation, and to come out and vote at every election.

Deirdre Rogusky, Chair

John Siemienowicz, Co-Chair

2008 SUMMARY INVENTORY OF VALUATION - MS1

Land:	Acres	
Current Use	6566.00	1,181,700.00
Residential	8188.90	588,306,975.00
Commercial/Industrial	878.00	75,318,625.00
Non-Taxable (\$33,482,700)		
Buildings:		
Residential		1,012,285,525.00
Manufactured		3,814,500.00
Commercial/Industrial		140,888,875.00
Non-Taxable (\$64,735,400.00)		
Utilities:		
Electric		26,000,000.00
Gas		2,774,000.00
Water		5,070,000.00
Valuation Before Exemptions:		1,855,640,200.00
Exemptions Off Assessed Value:		
Elderly (104)		12,866,500.00
Blind (4)		172,000.00
Solar/Windpower (5)		25,500.00
Disabled Exemption (3)		225,000.00
Net Valuation After Exemptions:		1,842,351,200.00
Utilities:		33,844,000.00
Net Valuation Without Utilities:		1,808,507,200.00
Exemptions Off Gross Tax:		
Veterans (578)		289,000.00
Totally & Permanently Disabled (7)		9,800.00

Current Use Report

	Acres	Assessed Valuation
Farm Land	2336.00	722,100.00
Forest Land	2884.00	426,100.00
Forest Land w/Stew	242.00	18,300.00
Unproductive Land	49.00	700.00
Wet Land	1055.00	14,500.00
Rec. 20% Recreation Adj.	56.00	
Removed From CU	28.20	
Number of Owners Granted Current Use	119	
Number of Parcels in Current Use	208	

REPORT OF APPROPRIATIONS ACTUALLY VOTED

(RSA 21-J:34)

Date of Meeting: March 11, 2008Town/City Of: AmherstCounty: HillsboroughMailing Address: PO Box 960Amherst. NH 03031Phone #: 603-673-6041Fax #: 603-673-6794

E-Mail: _____

Certificate of Appropriations

(To be Completed After each Annual and Special Meeting)

This is to certify that the information contained in this form, appropriations actually voted by the town/city meeting, was taken from official records and is complete to the best of our knowledge and belief.

Governing Body (Selectmen)

Please sign in ink.

Date: _____

Brian K. L.
Brian L. L.
Th. P. L.

George D. L.
M. L.

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)271-3397

1	2	3	4	5
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations As Voted	For Use By Department of Revenue Administration
GENERAL GOVERNMENT			XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive		323716	
4140-4149	Election, Reg. & Vital Statistics		122685	
4150-4151	Financial Administration		245634	
4152	Revaluation of Property	26	197782	
4153	Legal Expense		69900	
4155-4159	Personnel Administration		130675	
4191-4193	Planning & Zoning	25	260115	
4194	General Government Buildings		260367	
4195	Cemeteries		43720	
4196	Insurance		92691	
4197	Advertising & Regional Assoc.			
4199	Other General Government			
PUBLIC SAFETY			XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police		1803720	
4215-4219	Ambulance		463019	
4220-4229	Fire		405402	
4240-4249	Building Inspection			
4290-4298	Emergency Management		7615	
4299	Other (Including Communications)		362456	
AIRPORT/AVIATION CENTER			XXXXXXXXXX	XXXXXXXXXX
4301-4309	Airport Operations			
HIGHWAYS & STREETS			XXXXXXXXXX	XXXXXXXXXX
4311	Administration		338822	
4312	Highways & Streets		2211535	
4313	Bridges			
4316	Street Lighting		24324	
4319	Other			
SANITATION			XXXXXXXXXX	XXXXXXXXXX
4321	Administration			
4323	Solid Waste Collection		507112	
4324	Solid Waste Disposal		275789	
4325	Solid Waste Clean-up			
4326-4329	Sewage Coll. & Disposal & Other		6000	
WATER DISTRIBUTION & TREATMENT			XXXXXXXXXX	XXXXXXXXXX
4331	Administration			
4332	Water Services			
4335-4339	Water Treatment, Conserv. & Other			
ELECTRIC			XXXXXXXXXX	XXXXXXXXXX
4351-4359	Electrical Operations			

1	2	3	4	5
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations As Voted	For Use By Department of Revenue Administration
HEALTH			XXXXXXXXXX	XXXXXXXXXX
4411	Administration		1922	
4414	Pest Control		400	
4415-4419	Health Agencies & Hosp. & Other	41,42,43	47332	
WELFARE			XXXXXXXXXX	XXXXXXXXXX
4441-4442	Administration & Direct Assist.		19000	
4444	Intergovernmental Welfare Pymnts			
4445-4449	Vendor Payments & Other			
CULTURE & RECREATION			XXXXXXXXXX	XXXXXXXXXX
4520-4529	Parks & Recreation		344098	
4550-4559	Library		788637	
4583	Patriotic Purposes		9000	
4589	Other Culture & Recreation		535	
CONSERVATION			XXXXXXXXXX	XXXXXXXXXX
4611-4612	Admin. & Purch. of Nat. Resources		8000	
4619	Other Conservation			
4631-4632	REDEVELOPMNT & HOUSING			
4651-4659	ECONOMIC DEVELOPMENT			
DEBT SERVICE			XXXXXXXXXX	XXXXXXXXXX
4711	Princ.- Long Term Bonds & Notes		139283	
4721	Interest-Long Term Bonds & Notes		40202	
4723	Int. on Tax Anticipation Note			
4790-4799	Other Debt Service			
CAPITAL OUTLAY			XXXXXXXXXX	XXXXXXXXXX
4901	Land	30	100000	
4902	Machinery, Vehicles & Equipment	23,28,29	126531	
4903	Buildings			
4909	Improvements Other Than Bldgs	31	250000	
OPERATING TRANSFERS OUT			XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund			
4913	To Capital Projects Fund			
4914	To Proprietary Fund			
	Sewer-			
	Water-			
	Electric-			
	Airport-			
4915	To Capital Reserve Fund	32,34,35,36, 38	59500	
4916	To Exp.Tr.Fund-except #4917			
4917	To Health Maint. Trust Funds			
4918	To Nonexpendable Trust Funds			
4919	To Agency Funds			
TOTAL VOTED APPROPRIATIONS			10087519	

SPECIAL NOTES FOR COMPLETING FORM MS-2 REPORT OF APPROPRIATIONS

This form must contain all the appropriations passed at each annual or special meeting. Combine all the approved and amended appropriations from the MS-6 or MS-7 posted budget form. List the appropriate warrant article numbers in column 3.

If you are completing this form to report the vote taken at a special meeting include only the appropriations from the special meeting.

Do not cross off any accounts to enter your own titles. We have included the entire chart of accounts for reporting purposes. Please call us if you have any questions or need help in classifying any of your approved appropriations. Mail this form to our address below within 20 days after the meeting.

This form can be downloaded from our website: www.nh.gov/revenue/munc_prop/Town_CityForms.htm

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

REVISED ESTIMATED REVENUES (RSA 21-J:34)

City/Town: AmherstFY: 2009

ACCT.#	SOURCE OF REVENUE	WARR. ART.#	FOR USE BY MUNICIPALITY	RESERVED FOR USE by DRA
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property		14500	
3502	Interest on Investments		225000	
3503-3509	Other		14250	
INTERFUND OPERATING TRANSFERS IN			XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds			
3913	From Capital Projects Funds			
3914	From Enterprise Funds			
	Sewer - (Offset)			
	Water - (Offset)			
	Electric - (Offset)			
	Airport - (Offset)			
3915	From Capital Reserve Funds	28	75000	
3916	From Trust & Fiduciary Funds			
3917	From Conservation Funds			
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes			
SUBTOTAL OF REVENUES			4640034	
For Municipal Use	**General Fund Balance**			
	Unreserved Fund Balance		XXXXXXXXXX	XXXXXXXXXX
	Less Emergency Approp. (RSA 32:11)		XXXXXXXXXX	XXXXXXXXXX
	Less Voted From "Surplus" - <u>Warrant Article 31</u>		250000	
	Less Fund Balance - Reduce Taxes-FY07 warrant article #10-Salt Shed		71000	
	Fund Balance - Retained		XXXXXXXXXX	XXXXXXXXXX
TOTAL REVENUES AND CREDITS				

REQUESTED OVERLAY (RSA 76:6)

\$

225000

PREPARER'S SIGNATURE AND TITLE

Finance Director

8/27/2008

DATE

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487

SUBMIT BY SEPTEMBER 1 TO THE ADDRESS ABOVE

REVISED ESTIMATED REVENUES (RSA 21-J:34)

City/Town: Amherst FY: 2009

ACCT.#	SOURCE OF REVENUE	WARR. ART.#	FOR USE BY MUNICIPALITY	RESERVED FOR USE by DRA
TAXES			XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Tax	30	150000	
3180	Resident Tax			
3185	Timber Tax		6250	
3186	Payment in Lieu of Taxes		22281	
3189	Other Taxes			
3190	Interest & Penalties on Delinquent Taxes		135000	
	Inventory Penalties			
3187	Excavation Tax (\$.02 cents per cu yd)			
LICENSES, PERMITS & FEES			XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits		134500	
3220	Motor Vehicle Permit Fees		2348500	
3230	Building Permits		146225	
3290	Other Licenses, Permits & Fees		19450	
3311-3319	FROM FEDERAL GOVERNMENT		1400	
FROM STATE			XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		61262	
3352	Meals & Rooms Tax Distribution		486995	
3353	Highway Block Grant		280216	
3354	Water Pollution Grant			
3355	Housing & Community Development			
3356	State & Federal Forest Land Reimbursement		25	
3357	Flood Control Reimbursement			
3359	Other (Including Railroad Tax)			
3379	FROM OTHER GOVERNMENTS		67779	
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		451401	
3409	Other Charges			

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

DUE SEPTEMBER 1

FORM F-65(MS-5)

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION



**ANNUAL CITY/TOWN
FINANCIAL REPORT**

####

TOWN OF AMHERST
CHR BD SELECTMEN
PO BOX 960
AMHERST, NH 03031

(Please correct any error in name, address, and ZIP Code)

**PLEASE
RETURN
COMPLETED
FORM TO**

State of New Hampshire
Department of Revenue Administration
Municipal Services Division
P.O. Box 487
Concord, NH 03302-0487
Telephone: (603) 271-3397

Part I GENERAL FUND -

Revenues and expenditures for the period - Specify

January 1, 2007 to December 31, 2007

OR

July 1, 2007 to June 30, 2008

--K

A. REVENUES - Modified Accrual**1. Revenue from taxes (Including state education)**

a. Property taxes (commitment less overlay
Plus Section C, line 6, column (c), page 12)

b. State and local taxes

assessed for school districts

\$ 28,244,147

c. Land use change taxes - General Fund

d. Land use change taxes - Conservation Fund

e. Resident taxes

f. Timber taxes

g. Payments in lieu of taxes

h. Other taxes (Explain on separate schedule)

i. Interest and penalties on delinquent taxes

j. Excavation Tax (@\$.02 per cu. yd.)

k. TOTAL (Excluding line 1b) ----- >

2. TOTAL revenues for education purposes

(This entry should be used by the few municipalities which
have dependent school districts only)

3. Revenue from licenses, permits, and fees

a. Business licenses and permits

b. Motor vehicle permit fees

c. Building permits

Account No.

(a)

Amount

(b)

3110

T01

\$

35,331,703

4933

T01

3120

T01

3121

3180

T01

3185

U99

3186

T01

3189

T01

3190

T99

3187

\$

36,025,756

3210

T01

3220

T29

3230

\$

162,533

3220

T01

3230

T29

3230

\$

2,325,683

3230

T29

3230

\$

142,255

Part I GENERAL FUND (Continued)**A. REVENUES - Modified Accrual (Continued)**

	Account No.	Amount
	(a)	(b)
3. Revenue from licenses, permits and fees (Cont'd)		
d. Other licenses, permits, and fees	3290	20,156
e. TOTAL ----- >		\$ 2,650,627
4. Revenue from the federal government		
a. Housing and urban renewal (HUD)	3311	B50 \$
b. Environmental protection	3312	B89
c. Other federal grants and reimbursements - Specify		B89
(FEMA; Homeland Security; COPPS)	3319	530
d. TOTAL ----- >		\$ 530
5. Revenue from the State of New Hampshire		
a. Shared revenue block grant	3351	C30 \$ 86,790
b. Meals and rooms distribution	3352	C30 486,995
c. Highway block grant	3353	C46 283,111
d. Water pollution grants	3354	C89
e. Housing and community development	3355	C50
f. State and federal forest land reimbursement	3356	C89 25
g. Flood control reimbursement	3357	C89
h. Other state grants and reimbursements - Specify	3359	C89 272,151
i. TOTAL ----- >		\$ 1,129,072
6. Revenue from other governments		
Intergovernmental revenue - Other	3379	D89 \$ 216,924
7. Revenue from charges for services (Exclude interfund transfers)		
a. Income from departments	3401	A89 \$ 273,278
b. Water supply system charges	3402	A91
c. Sewer user charges	3403	A80 42,113
d. Garbage-refuse charges	3404	A81 102,980
e. Electric user charges	3405	A92
f. Airport fees	3406	A01
g. Parking		A60
h. Transit or bus system		A94
i. Parks and Recreation		A61
j. Cemeteries		A03
k. Toll Highways		A45
l. Other charges	3409	A89
m. TOTAL ----- >		\$ 418,371

Part I GENERAL FUND (Continued)		
A. REVENUES - Modified Accrual (Continued)	Account No.	Amount
	(a)	(b)
8. Revenue from miscellaneous sources		
a. Special assessments	3500	U01 \$
b. Sale of municipal property	3501	U11 16,947
c. Interest on investments	3502	U20 178,528
d. Rents of property	3503	U40
e. Fines and forfeits	3504	U30 9,645
f. Insurance dividends and reimbursements	3506	U99 1,000
g. Contributions and donations	3508	U50
h. Other miscellaneous sources not otherwise classified	3509	U99
i. TOTAL ----- >		\$ 206,120
9. Interfund operating transfers in		
a. Transfers from special revenue fund	3912	\$
b. Transfers from capital projects fund	3913	
c. Transfers from proprietary funds	3914	
d. Transfers from capital reserve fund	3915	188,080
e. Transfers from trust and agency funds	3916	
f. Transfers from conservation duns	3917	
g. TOTAL ----- >		\$ 188,080
10. Other financial sources		
a. Proceeds from long-term notes and general obligation bonds	3934	\$ 478,500
b. Proceeds from all other bonds	3935	
c. Other long-term financial sources	3939	
d. TOTAL ----- >		\$ 478,500
11. TOTAL REVENUES FROM ALL SOURCES ----- >		\$ 41,313,980
12. TOTAL FUND EQUITY (Beginning of year) (Should equal line B.2f, column b, page 9) ----- >		\$ 2,382,017
13. TOTAL OF LINES 11 AND 12 (Should equal line 21, page 8) ----- >		\$ 43,695,997
Remarks		

Part I GENERAL FUND (Continued)
B. EXPENDITURES - Modified Accrual

	Account No. (a)	Total expenditure (b)	Equipment and land purchases (c)	Construction (d)
1. General government				
a. Executive	4130	E29 262,442	G29	F29
b. Election and registration	4140	E89 121,731	G89	F89
c. Financial administration	4150	E23 230,834	G23	F23
d. Revaluation of property	4152	E23 180,784	G23	F23
e. Legal expense	4153	E25 79,323	G25	F25
f. Personnel administration	4155	E29 131,240	G29	F29
g. Planning and zoning	4191	E29 221,829	G29	F29
h. General government building	4194	E31 277,919	G31	F31
i. Cemeteries	4195	E03 46,542	G03	F03
j. Insurance not otherwise allocated	4196	E03 80,912	G03	F03
k. Advertising and regional association	4197	E89	G89	F89
l. Other general government	4199	E89	G89	F89
m. TOTAL ----- >		\$ 1,633,556	\$ -	\$ -
2. Public safety				
a. Police	4210	E62 1,707,591	G62	F62
b. Ambulance	4215	E32 476,483	G32	F32
c. Fire	4220	E24 353,137	G24	F24
d. Building inspection	4240	E66	G66	F66
e. Emergency management	4290	E89 2,421	G89	F89
f. Other public safety (including communications)	4299	E89 315,731	G89	F89
g. TOTAL ----- >		\$ 2,855,363	\$ -	\$ -
3. Airport/Aviation center				
a. Administration	4301	\$	\$	\$
b. Airport operations	4302			
c. Other	4309			
d. TOTAL ----- >		E01 \$ -	G01 \$ -	F01 \$ -

Remarks

Part I GENERAL FUND (Continued)

B. EXPENDITURES - Modified Accrual (Continued)	Account No. (a)	Total expenditure (b)	Equipment and land purchases (c)	Construction (d)
4. Highways and streets				
a. Administration	4311	E44 333,575	G44 \$	F44 \$
b. Highways and streets	4312	E44 2,217,623	G44	F44
c. Bridges	4313	E44	G44	F44
d. Street lighting	4316	E44 15,587	G44	F44
e. Toll Highways	4316	E45	G45	F45
f. Other highway, streets, and bridges	4319	E44	G44	F44
g. TOTAL ----- >		\$ 2,566,785	\$ -	\$ -
5. Sanitation				
a. Administration	4321	E80 \$	G80 \$	F80 \$
b. Solid waste collection	4323	E81 489,548	G81	F81
c. Solid waste disposal	4324	E81 285,647	G81	F81
d. Solid waste clean-up	4325	E81	G81	F81
e. Sewage collection and disposal	4326	E80 13,233	G80	F80
f. Other sanitation	4329	E80	G80	F80
g. TOTAL ----- >		\$ 788,428	\$ -	\$ -
6. Water distribution and treatment				
a. Administration	4331	\$	\$	\$
b. Water services	4332			
c. Water treatment	4335			
d. Water conservation	4338			
e. Other water	4339			
f. TOTAL ----- >		E91 \$ -	G91 \$ -	F91 \$ -
7. Electric				
a. Administration	4351	\$	\$	\$
b. Generation	4352			
c. Purchase costs	4353			
d. Equipment maintenance	4354			
e. Other electric	4359			
f. TOTAL ----- >		E92 \$ -	G92 \$ -	F92 \$ -

Part I GENERAL FUND (Continued)**B. EXPENDITURES - Modified Accrual (Continued)**

	Account No. (a)	Total expenditure (b)	Equipment and land purchases (c)	Construction (d)
8. Health				
a. Administration	4411	1,885	\$	\$
b. Pest Control	4414	-		
c. Health agencies and hospitals	4415	37,563		
d. Vital Statistics	4140			
e. Other Health	4419			
f. TOTAL ----->		E32 \$ 39,448	G32 \$ -	F32 \$ -
9. TOTAL expenditures for education purposes (This entry should be used by the few municipalities which have dependent school districts only)		\$	\$	\$
10. Welfare		E79	G79	F79
a. Administration	4441		\$	\$
b. Direct assistance	4442	E67 14,638		
c. Intergovernmental welfare payments	4444	M79		
d. Vendor payments	4445	E75		
e. Other welfare	4449	E79	G79	F79
f. TOTAL ----->		\$ 14,638	\$ -	\$ -
11. Culture and recreation		E61	G61	F61
a. Parks and recreation	4520	340,483	\$	\$
b. Library	4550	751,180	G52	F52
c. Patriotic purposes	4583	E61 5,293	G61	F61
d. Other culture and recreation	4589	E61	G61	F61
e. TOTAL ----->		\$ 1,096,956	\$ -	\$ -
12. Conservation				
a. Administration	4611	7,584	\$	\$
b. Purchase of natural resources	4612			
c. Other conservation	4619			
d. TOTAL ----->		E59 \$ 7,584	G59 \$ -	F59 \$ -
13. Redevelopment and housing				
a. Administration	4631	\$	\$	\$
b. Redevelopment and housing	4632			
c. TOTAL ----->		E50 \$ -	G50 \$ -	F50 \$ -

Part I GENERAL FUND (Continued)				
B. EXPENDITURES - Modified Accrual (Continued)				
	Account No. (a)	Total expenditure (b)	Equipment and land purchases (c)	Construction (d)
14. Economic development				
a. Administration	4651	\$	\$	\$
b. Economic development	4652			
c. Other economic development	4659			
d. TOTAL ----->		E89 \$ -	G89 \$	F89 \$
15. Debt service				
a. Principal long term bonds and notes	4711	154,479	\$	\$
b. Interest on long term bonds and notes	4721	189 39,014		
c. Interest on tax and revenue anticipation notes	4723	189		
d. Other debt service charges	4790	E23		
e. TOTAL ----->		\$ 193,493	\$	\$
16. Capital outlay (not reported above)			G89	F89
a. Land and improvements Open space	4901	300,000	300,000	
b. Machinery, vehicles, and equipment Warr Art 12,16	4902	290,353	G89 290,353	
c. Buildings Warr Art 11	4903	199,875	G89 -	F89 199,875
d. Improvements other than buildings Warr Art 4,14,33	4909	866,874	G89 -	F89 866,874
e. TOTAL ----->		\$ 1,657,102	\$ 590,353	\$ 1,066,749
17. Interfund operating transfers out				
a. Transfers to special revenue funds	4912			
b. Transfers to capital projects funds	4913			
c. Transfers to proprietary funds	4914			
d. Transfers to capital reserve funds Warr Art 17,21,22	4915	179,500		
e. Transfers to expendable trust funds	4916			
f. Transfers to non-expendable trust funds	4918			
g. TOTAL ----->		\$ 179,500		
Remarks				

Part I GENERAL FUND (Continued)

B. EXPENDITURES - Modified Accrual (Continued)					
Account Number	Description	FY 2019 Actual	FY 2020 Actual	FY 2020 Budget	% Change from FY 2019 Actual
7000	Salaries and Benefits	1,850,000	1,850,000	1,850,000	0%
7010	Salaries	1,200,000	1,200,000	1,200,000	0%
7020	Benefits	650,000	650,000	650,000	0%
7030	Pension	0	0	0	N/A
7040	Medical Insurance	0	0	0	N/A
7050	Dental Insurance	0	0	0	N/A
7060	Vision Insurance	0	0	0	N/A
7070	Life Insurance	0	0	0	N/A
7080	Health Savings Account	0	0	0	N/A
7090	Other Health Insurance	0	0	0	N/A
7100	Workers' Compensation	0	0	0	N/A
7110	Disability Insurance	0	0	0	N/A
7120	Unemployment Insurance	0	0	0	N/A
7130	Retirement Plan	0	0	0	N/A
7140	Other Retirement	0	0	0	N/A
7150	Professional Fees	0	0	0	N/A
7160	Consulting Fees	0	0	0	N/A
7170	Legal Fees	0	0	0	N/A
7180	Audit Fees	0	0	0	N/A
7190	Other Professional Fees	0	0	0	N/A
7200	Travel	0	0	0	N/A
7210	Per Diem	0	0	0	N/A
7220	Transportation	0	0	0	N/A
7230	Lodging	0	0	0	N/A
7240	Meals	0	0	0	N/A
7250	Other Travel Expenses	0	0	0	N/A
7260	Telephone	0	0	0	N/A
7270	Postage	0	0	0	N/A
7280	Printing	0	0	0	N/A
7290	Other Office Supplies	0	0	0	N/A
7300	Maintenance	0	0	0	N/A
7310	Repairs	0	0	0	N/A
7320	Utilities	0	0	0	N/A
7330	Insurance	0	0	0	N/A
7340	Rent	0	0	0	N/A
7350	Leases	0	0	0	N/A
7360	Depreciation	0	0	0	N/A
7370	Amortization	0	0	0	N/A
7380	Intangible Assets	0	0	0	N/A
7390	Capital Outlay	0	0	0	N/A
7400	Equipment	0	0	0	N/A
7410	Software	0	0	0	N/A
7420	Construction	0	0	0	N/A
7430	Other Capital Outlay	0	0	0	N/A
7440	Debt Service	0	0	0	N/A
7450	Interest	0	0	0	N/A
7460	Principal	0	0	0	N/A
7470	Other Debt Service	0	0	0	N/A
7480	Grants	0	0	0	N/A
7490	Other Income	0	0	0	N/A
7500	Net Change	0	0	0	N/A
7510	Total Expenditures	1,850,000	1,850,000	1,850,000	0%

B. EXPENDITURES - Modified Accrual (Continued)		Account No.	Total expenditure	Equipment and land purchases	Construction
		(a)	(b)	(c)	(d)
18. Payments to other governments					
a. Taxes assessed for county		4931	\$ 1,820,035.00	\$	\$
b. Taxes assessed for precincts/village districts		4932			
c. Local education taxes assessed		4933	28,244,147.00		
d. Taxes assessed for state		4934			
e. Payments to other governments		4939			
f. TOTAL ----->			\$ 30,064,182	\$	\$
19. TOTAL EXPENDITURES ----- >			\$ 41,097,035	\$ 590,353	\$ 1,066,749
20. TOTAL FUND EQUITY (End of year) (Should equal line B.2f, column c, on page 9 and line 13 on page 3, less line 19 above) ----- >			\$ 2,598,962		
21. TOTAL OF LINES 19 AND 20 (Should equal line 13 on page 3) ----- >			\$ 43,695,997		

Part II

This area may be used to provide the detail requested wherever "Explain" or "Specify" is found. If additional space is needed, please go to page 10.

[illegible]

Part III GENERAL FUND BALANCE SHEET -		Complete Page 12 Prior to Balance Sheet	
As of December 31, 2007 OR June 30, 2008		MODIFIED ACCRUAL	
A. ASSETS	Account No.	Beginning of year	End of year
1. Current assets	(a)	(b)	(c)
a. Cash and equivalents	1010	11,390,791	16,087,604
b. Investments	1030		
c. Taxes receivable (From Section D, page 12)	1080	4,352,891	3,723,320
d. Tax liens receivable (From Section D, page 12)	1110	402,157	375,088
e. Accounts receivable	1150	101,335	78,773
f. Due from other governments	1260	132,042	9,919
g. Due from other funds	1310	281,864	30,438
h. Other current assets	1400	3,693,537	80,787
i. Tax deeded property (subject to resale)	1670	11,020	11,020
j. TOTAL ASSETS (Should equal line B3) ----->		\$ 20,365,637	\$ 20,396,949
B. LIABILITIES AND FUND EQUITY			
1. Current liabilities			
a. Warrants and accounts payable	2020	400,806	307,937
b. Compensated absences payable	2030	236,934	236,934
c. Contracts payable	2050		
d. Due to other governments	2070	1,805	610
e. Due to school districts (From Section A, Page 12)	2075		-
f. Due to other funds	2080	2,738	2,446
g. Deferred revenue	2220	17,247,814	17,230,032
h. Notes payable - Current	2230		
i. Bonds payable - Current	2250		
j. Other payables	2270	93,523	20,028
k. TOTAL LIABILITIES ----->		\$ 17,983,620	\$ 17,797,987
2. Fund equity			
a. Reserve for encumbrances (Please detail on page 10)	2440	1,128,009	224,503
b. Reserve for continuing appropriations (Detail on p. 10)	2450		742,005
c. Reserve for appropriations voted from surplus	2460		250,000
d. Reserve for special purposes (Please detail on p. 10)	2490	6,000	259,100
e. Unreserved fund balance	2530	1,248,008	1,123,354
f. TOTAL FUND EQUITY ----->		\$ 2,382,017	\$ 2,598,962
3. TOTAL LIABILITIES AND FUND EQUITY -----> (Should equal line A1j) ----->		\$ 20,365,637	\$ 20,396,949

Part IV		DETAIL			
This page may be used to provide the detail requested wherever "Explain" or "Specify" is found. If additional space is needed, please add extra pages using the following format. Please show the detail and the total for each.					
Account Number (a)	Item (b)	Amount (c)			
2440	General Govt/Finance/Elections/Planning and Zoning	55024			
	Police, Fire, and Emergency Mgmt	8750			
	Highway Dept-Materials and services	142500			
	Landfill	4000			
	Welfare	9000			
	Library	1729			
	Recreation	3500			
		224503			
Please Detail Reserves from page 9 (Balance Sheet)					
Account Number (a)	Item (b)	Amount (c)			
2450	BABOOSIC LAKE SEPTIC WARRANT	604284			
	PMEC BUILDING	36729			
	TRANFER STATION	100992			
		742005			
2490	CEMETERY FIELD	6000			
	OPEN SPACE	150000			
	PEG Grant	103100			
		259100			
Part V		GENERAL FUND			
A. PLEASE LIST THE ANNUAL REQUIREMENTS TO AMORTIZE ALL GENERAL OBLIGATION (Debt as of (enter date)_JUNE 30 2008_to the ensuing five years)					
		Year (a)	Principal (b)	interest (c)	Total (d)
1.		2,009	\$ 169,283	\$ 49,665	\$ 218,948
2.		2,010	\$ 169,283	43,429	\$ 212,712
3.		2,011	\$ 169,283	36,559	\$ 205,842
4.		2,012	\$ 169,283	29,689	\$ 198,972
5.		2,013	\$ 169,283	22,843	\$ 192,126
6.	SUBTOTAL (Sum of lines 1-5)		\$ 846,415	\$ 182,185	\$ 1,028,600
7.	Remaining periods of debt				\$ -
8.	TOTAL ----->		\$ 846,415	\$ 182,185	\$ 1,028,600

Part V GENERAL FUND (Continued)

D. AMORTIZATION OF LONG-TERM DEBT

As of December 31, 200__ OR June 30, 200__ (Please specify date)

Description	Original obligation	Purpose	Annual installment	Interest rate	Date of final payment	Bonds o/s at beginning of year	Bonds issued this year	Bonds retired this year	Bonds o/s at end of year
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)
TANKER/BLS 1 SEPTIC	\$ 423,812	Tanker/septic system	\$ 42,383	4.45	July 2016	\$ 423,832	\$ -	\$ 42,383	\$ 381,449
LINDABURY APPLE 2 ORCHARD	400,000	LAND	40,000	4.02	MARCH 2013	240,000		40,000	200,000
3 JOPPA HILL	442,000	LAND	45,000	4.02	DEC 2012	265,000		45,000	220,000
4 BABOOSIC SEPTIC	27,096	SEPTIC SYSTEM	27,096	4.35	JULY 2011	27,096		27,096	-
5 BABOOSIC SEPTIC	178,500	SEPTIC SYSTEM	11,900	4.2	SEPT 2022	-	178,500		178,500
6 AUSTIN ROAD	300,000	LAND	30,000	3.56	OCT 2017	-	300,000		300,000
									-
									-
									-
									-
									-
									-
									-
TOTALS	\$ 1,771,408					\$ 955,928	\$ 478,500	\$ 154,479	\$ 1,279,949

Remarks

Part VI		RECONCILIATIONS		
A. RECONCILIATION OF SCHOOL DISTRICT LIABILITY		Amount		
1. School district liability at beginning of year (Account number 2075, column b, on page 9)		\$	-	
2. Add: School district assessment for current year			28,244,147	
3. TOTAL LIABILITY WITHIN CURRENT YEAR (Sum of lines 1 and 2)			28,244,147	
4. SUBTRACT: Payments made to school district		<	28,244,147 >	
5. School district liability at end of year (lines 3 less line 4) (Account number 2075, column c, on page 9)			-	
B. RECONCILIATION OF TAX ANTICIPATION NOTES		Amount		
1. Short-term (TANS) debt at beginning of year		61V \$	-	
2. ADD: New issues during current year			-	
3. SUBTRACT: Issues retired during current year		<	- >	
4. Short-term (TANS) debt outstanding at end of year (Lines 1 + 2 - 3) (Be sure to include (TANS) in Account number 2230, column c, page 9)		64V \$	-	
PLEASE REFER TO THE INSTRUCTIONS TO COMPLETE SECTIONS C AND D				
C. ALLOWANCE FOR ABATEMENTS WORKSHEET		Current year (a)	Prior years (b)	TOTAL (c)
1. Overlay/Allowance for Abatements (Beginning of year) *		252,162	-	252,162
2. SUBTRACT: Abatements made (From tax collector's report)		47,921	20,666	68,587
3. SUBTRACT: Discounts				-
4. SUBTRACT: Refunds (Cash abatements)		105,003	203,601	308,604
5. ESTIMATED ALLOWANCE FOR ABATEMENTS AT END OF YEAR **		252,162	-	252,162
6. Excess of estimate (Add to revenue on page 1, line 1a)		(152,924)	(224,267)	(377,191)
*Use overlay amount for column (a) and use last year's balance of line 5, Allowance for Abatements for column b (see your form from last year). **The amount in column c will go into line 1(b) for next year's worksheet.				
D. TAXES/LIENS RECEIVABLE WORKSHEET		1080 taxes (a)	1110 liens (b)	TOTALS (c)
1. Uncollected, end of year		3,975,482	375,088	4,350,570
2. SUBTRACT: "Overlay" carried forward as Allowance for Abatements (from Worksheet C, line 5)		252,162	-	252,162
3. Receivable, end of year *		3,723,320	375,088	4,098,408
* (These amounts are entered on page 9, account numbers 1080 and 1110, column c)				

REVENUE AND OTHER FINANCING SOURCES	Capital Projects (a)	Special Revenue (b)		Proprietary funds Enterprise (c)		Internal service (d)
	T01 \$	T01 \$	T01 \$	T01 \$	T01 \$	
1. Revenue from taxes	T29	T29	86,000	T29	\$	
2. Revenue from licenses, permits, and fees	B89	B89		B89		
3. Revenue from the federal government	C89	C89		C89		
4. Revenue from the State of New Hampshire	D89	D89		D89		
5. Revenue from other governments	A91	A91		A91		
6. Revenue from charges for services						
(a) Water supply system charges	A80	A80		A80		
(b) Sewer user charges	A81	A81		A81		
(c) Garbage/refuse collection charges	A92	A92		A92		
(d) Electric	A01	A01		A01		
(e) Airport and aviation	A44	A44		A44		
(f) Highway	A45	A45		A45		
(g) Toll Facilities	A61	A61	351,125	A61		
(h) Parks and recreation	A60	A60		A60		
(i) Parking	A94	A94		A94		
(j) Transit or bus system	A89	A89	25,792	A89		
(k) Other - Specify --L-	A89	A89		A89		
(1) POLICE PRIVATE DUTY DETAILS	A89	A89		A89		
(2)	A89	A89		A89		
(3)	U20	U20	3,224	U20		
7. Revenue from miscellaneous sources	U99	U99	18,000	U99		
(a) Interest on investments						
(b) Other miscellaneous sources-HERITAGE GRANT						
8. Interfund operating transfers in	U99	U99		U99		
9. Other financial sources						
10. TOTAL REVENUE AND OTHER SOURCES ----->	\$	\$	484,141	\$	\$	

Part VIII SUMMARY OF EXPENDITURES FOR ALL OTHER FUNDS -							Please specify the period ---		
January 1, 2007 to December 31, 2007			or		July 1, 2007 to June 30, 2008				
EXPENDITURES (BY FUNCTIONS)	Capital Projects (a)	Special Revenue (b)	Proprietary funds		Internal service (d)				
			Enterprise (c)						
1. General government	F89	E89	E89	\$	\$				
2. Public Safety	F62	E62	E62	38,203	E62				
(a) Police		E32	E32		E32				
(b) Ambulance	F24	E24	E24		E24				
(c) Fire	F01	E01	E01		E01				
3. Airport/Aviation center	F44	E44	E44		E44				
4. Highway and streets	F45	F45	F45		F45				
5. Toll Highways	F81	F81	F81		F81				
6. Sanitation	F91	F91	F91		E91				
7. Water distribution and treatment	F92	E92	E92		E92				
8. Sewerage	F92	E92	E92		E92				
9. Electric	F32	E32	E32		E32				
10. Health	F79	E79	E79		E79				
11. Welfare	F61	E61	E61		E61				
12. Culture and recreation	F60	E60	282,780		E60				
13. Parking	F94	E94	E94		E94				
14. Transit or bus system	F59	E59	E59		E59				
15. Conservation	F50	E50	E50		E50				
16. Redevelopment and housing	F89	E89	E89		E89				
17. Economic development		E23	E23		E23				
18. Debt service	F89	F89	F89	475,001	F89				
19. Capital outlay - other LAND USE TAX CHANGE									
20. Interfund operating transfers out									
21. TOTAL EXPENDITURES ----->	\$	\$	\$	795,984	\$				

Part IX BALANCE SHEET FOR SUMMARY OF ALL OTHER FUNDS - Please specify the period --						
As of December 31, 2007 OR June 30, 2008						
	Account No. (a)	Capital Projects (b)	Special Revenue (c)	Proprietary funds		Internal service (e)
				Enterprise (d)		
A. ASSETS						
1. Current assets						
(a) Cash and equivalents	1010	\$	\$ 1,230,417	\$		\$
(b) Investments	1030					
(c) Accounts receivable	1150		1,370			
(d) Due from other governments	1260					
(e) Due from other funds	1310		2,281			
(f) Other - Specify --L TAX RECEIVABLE			137,250			
2. Fixed assets						
(a) Land and improvements	1610	\$	\$	\$		\$
(b) Buildings	1620					
(c) Machinery, vehicles, and equipment	1640					
(d) Construction in progress	1650					
(e) Improvements other than buildings	1660					
(f) Other - Specify --L						
3. TOTAL ASSETS ----->		\$	- \$	1,371,318 \$	- \$	\$

Part VIII BALANCE SHEET FOR SUMMARY OF ALL OTHER FUNDS (Continued) -					Please specify the period -	
As of December 31, 2007 OR June 30, 2008						
B. LIABILITIES AND FUND EQUITY	Account No. (a)	Capital Projects (b)	Special Revenue (c)	Proprietary funds		
				Enterprise (d)	Internal service (e)	
1. Liabilities						
(a) Warrants and accounts payable	2020	\$	\$ 37,815	\$	\$	
(b) Compensated absences payable	2030					
(c) Contracts payable	2050					
(d) Due to other governments	2070					
(e) Due to other funds	2080		61,380			
(f) Deferred revenue	2220					
(g) Notes and bonds payable						
(h) Other - Specify --L						
(i) TOTAL LIABILITIES ----->		\$	- \$	99,195 \$	- \$	
2. Fund equity/Capital						
(a) Reserve for encumbrances	2440		\$	3,500		
(b) Reserve for special purposes	2490					
(c) Unreserved fund balance	2530			1,268,623		
(d) Municipal contributed capital	2610					
(e) Other contributed capital	2620					
(f) Retained earnings	2790					
(g) TOTAL FUND EQUITY ----->		\$	- \$	1,272,123 \$	- \$	
3. TOTAL LIABILITIES AND FUND EQUITY ----->		\$	- \$	1,371,318 \$	\$	

Part X		SUPPLEMENTAL INFORMATION WORKSHEET			
A. INTERGOVERNMENTAL EXPENDITURES					
Report payments made to the State or other local governments on reimbursement or cost-sharing basis. Do not include these expenditures in part VIII.					
Purpose (a)		Account No. (b)		Amount (c)	
Payments made to other local governments for:					
Schools		M12		28,244,147	
Sewers		M80			
All other - County		4931		1,820,035	
All other - Towns		4199			
Payments made to State for:					
Purpose (a)		Account No. (b)		Amount paid to the State (c)	
Highways		4319		L44	
All other purposes		4199		L89	
C. DEBT OUTSTANDING, ISSUED, AND RETIRED					
Long-term debt purpose (a)	Bonds outstanding at the beginning of this fiscal year (b)	Bonds during this fiscal year		Outstanding at the end of this this fiscal year (e)	
		Issued (c)	Retired (d)		
Industrial revenue	19T	24T	34T	44T	
All other debt	19U	29U	39U	49U	
Interest on water debt	19I				
D. SALARIES AND WAGES					
Report here the total salaries and wages paid to all employees of your city before deductions for social security, retirement, etc. Include also salaries and wages paid to employees of any utility owned and operated by your government, as well as salaries and wages of city employees charged to construction projects. These amounts may be taken from the W3 form filed by your government for the year ended December 31.				Total wages paid	
				Z00	
				4,205,212	
E. CASH AND INVESTMENTS HELD AT END OF FISCAL YEAR					
Report separately for each of the two types of funds listed below, the amount of cash on hand and on deposit and investments in Federal Government, Federal agency, State and local government, and non-governmental securities. Report all investments at market value. Exclude accounts receivable, value of real property, and all non-security assets.					
Type of fund (a)				Amount at end of fiscal year Omit cents (b)	
Bond funds - Unexpended proceeds from sale of bond issues held pending disbursement				W31	
All other funds except employee retirement funds and nonexpendable trust funds.				W61	
				16,743,673	

Part XI **CERTIFICATION**

This is to certify that the information contained in this report was taken from official records and is complete to the best of our knowledge and belief.

Signatures of a majority of the governing body:

Bruce Beaulieu
Brad Johnson
George Infante

GENERAL INSTRUCTIONS

When completed, one signed copy should be sent to the Department of Revenue Administration and one copy should be placed in your municipal records.

Please be sure you have completed Part X, items A-D.

WHEN TO FILE: (RSA. 21-J:34, V)

For cities/towns reporting on a calendar year basis, this report must be filed on or before April 1.

For cities/towns reporting on an optional fiscal year basis (year ending June 30), this report must be filed on or before September 1.

WHERE TO FILE

Department of Revenue Administration
State of New Hampshire
Municipal Services Division
PO Box 487
Concord, NH 03302-0487

**DEPARTMENT OF REVENUE ADMINISTRATION
2008 TAX RATE COMPUTATION**

Town Portion		Tax Rates	
Gross Appropriations	10,087,519.00		
Less: Revenues	(4,993,328.00)		
Less: Shared Revenues	(16,315.00)		
Add: Overlay	229,462.00		
War Service Credits	<u>298,800.00</u>		
Net Town Appropriation	5,606,138.00		
Special Adjustment	<u>0.00</u>		
Approved Town Tax Effort	5,606,138.00		
Municipal Tax Rate			3.04
School Portion			
Net Local School Budget	20,093,366.00		
Regional School Apportionment	12,949,944.00		
Less: Equitable Education Grant	(3,641,010.00)		
State Education Taxes	<u>(3,949,800.00)</u>		
Approved School(s) Tax Effort	25,452,500.00		
Local Education Tax Rate			13.82
State Education Taxes			
Equalized Valuation (No Utilities) x	2.14		
1,845,701,019		3,949,800.00	
Divided by Local Assessed Valuation (No Utilities)			2.18
1,808,507,200			
Excess State Education Taxes to be Remitted to State	0.00		
County Portion			
Due to County	1,884,561.00		
Less: Shared Revenues	<u>(9,213.00)</u>		
Approved County Tax Effort	1,875,348.00		
Approved County Tax Rate			1.02
Total Property Taxes Assessed	36,883,786.00		
Less: War Service Credits	(298,800.00)		
Add: Village District Commitment	<u>0.00</u>		
Total Property Tax Commitment	36,584,986.00		
Proof of Rate			
Net Assessed Valuation	Tax Rate	Assessment	
State Education Tax	1,808,507,200	2.18	3,949,800
All Other Taxes	1,842,351,200	17.88	<u>32,933,986</u>
			36,883,786
Total Rate			20.06

**COMPARISON INVENTORY OF VALUATION FOR
TAX COMPUTATION**

	2005	2006	2007	2008
Net Land	363,049,7000	667,135,700	664,472,900	664,807.300
Buildings	925,135,400	1,116,014,700	1,133,129,500	1,153,174,400
Utilities:				
Water	1,903,9000	3,039,200	3,039,200	5,070,000
Gas	1,430,100	2,451,000	2,451,000	2,774,000
Electric	16,874,100	17,405,700	17,405,700	26,000,000
Telephone	-0-	-0-	-0-	-0-
Mfg. Homes	2,864,300	3,907,400	4,189,600	3,814,500
Total Valuation Before Exemptions	1,311,257,500	1,809,953,700	1,824,687,900	1,855,604,200
Elderly Exemptions	8,275,900	12,304,500	12,876,000	12,866,500
Blind	150,000	215,000	215,000	172,000
Solar/Windpower	25,500	25,500	25,500	25,500
Disabled Exemption				225,000
Total Valuation After Exemptions	1,302,806,100	1,797,408,700	1,811,571,400	1,842,351,200
Less Public Utilities	(20,108,100)	(22,895,900)	(22,895,900)	(33,844,000)
Net Valuation without Utilities on which Tax Rate for State Education Tax is Computerized	1,282,698,000	1,774,512,800	1,788,675,500	1,808,507,200

SCHEDULE OF TOWN PROPERTY

Property	Address	Assessment
Town Hall & Cemetery	2 Main Street	1,201,000
Library & Land	14 Main Street	1,008,300
Highway Dept. Land & Bldgs.	22 Dodge Road	482,500
Lot Line Change Parcel A	22 Dodge Road	
Police/Rescue/Fire Land & Bldgs.	175 & 177 Amherst Street	2,240,300
South Fire Station	62 Stearns Road	305,800
Baboosic Lake Beach & Bldg.	25 Broadway	237,100
Baboosic Lake Land	20 Broadway	65,800
Baboosic Dump	92 Broadway	94,400
Jones Lot	37 Old Nashua Road	136,100
Meadowview Cemetery	Foundry Street	497,900
Tool House		18,800
Howard Cemetery Addition	End of Sunset Road	216,400
Chestnut Hill Cemetery	107 Chestnut Hill	14,500
Cricket Corner Cemetery	Boston Post & Corduroy Rds.	4,100
Potters Field	Ponemah Road	10,000
Souhegan Regional Landfill	260 Route 101	375,700
Thibodeau Land	468 Boston Post Road	600
Kurtick Land	Merrimack Road	200
Cemetery Field	69 Merrimack Road	462,000
Winslow Pit	Old Nashua Road	16,000
Peabody Mill Center	66, 65 Brook Road	236,900
20 Greenwood Drive		400
22 Greenwood Drive		500
38 Colonel Wilkins Road		3,000
Church Steeple	11 Church Street	200,000
Corduroy Road		6,000
2 Fernwood Lane		77,800
Pine Top Road		205,700

Town Parks	Address	Assessment
Village Tennis Courts & Land	5 Davis Lane	137,300
Village Fire Station Land	105 Boston Post Road	85,000
Sullivan Land	10 Oak Hill Drive	8,000
Courthouse Common	Courthouse Rd. & Middle St.	3,600
Pierce Common	Pierce Lane	19,700

SCHEDULE OF TOWN PROPERTY

Town Parks	Address	Assessment
Spalding Common	Amherst & Main Streets	126,600
Huntington Common	155 Amherst & Courthouse	9,300
School Street Park	Main & Middle Streets	22,500
Mack Hill Common	Mack Hill & Jones Roads	900
Carriage Road Common	Carriage Road & Main St.	11,400
Main Street Common	Main Street	139,200
Boston Post Village Common	Boston Post Rd. & Middle St.	20,300
Civil War Common	School & Middle Streets	21,500
Gault Land	34 West Street	9,200
Bowling Alley Land	16 Milford Road	400
Triangle at Broadway	36 Broadway	400
Skating Rink	13 Middle Street	180,600
Beaver Brook Park	7 Manchester Road	147,600

Tax Deeded Property	Acreage	Assessment
19 Broadway	0.14	9,400
1 Corduroy Road	1.00	64,600
35 Broadway	0.04	800
Route 101	0.70	300
4 Brookwood Drive	0.56	84,600
49 Baboosic Lake Road	2.88	113,400
32 West Street	0.19	49,700
Route 101 (Rear)	1.18	2,600
118 Christian Hill Road	6.00	231,900
27 Ravine Road	0.90	9,200
25 Ravine Road	0.90	4,600
69 Broadway	0.66	153,200
Route 101E	4.20	277,700
11 Old Nashua Road	5.50	111,400
6 Brimstone Hill	1.00	180,900
6 Nathaniel Drive	1.70	146,100
51 Baboosic Lake Road	2.00	57,200
2 Clark Avenue	0.94	125,200
Northfield Road	0.55	4,200
Northfield Road	0.23	3,800
33 Christian Hill Road	1.20	118,000

SCHEDULE OF TOWN PROPERTY

Tax Deeded Property	Acreage	Assessment
Boston Post Road	1.30	70,200
71 Broadway	0.12	244,600

Tax Deeded Land Managed by Conservation	Acreage	Assessment
Lyndeborough Road (Rear)	5.88	7,800
Boston Post & Corduroy Rds.	2.50	6,500
Chestnut Hill Road (Rear)	16.00	38,200
Lyndeborough Road (Rear)	5.40	7,300
1 & 3 Stearns Road	6.00	190,500
2 Fairway Drive	14.00	39,000
63 Old Manchester Road	17.50	108,600
17 Windsor Drive	0.77	60,200
19 Windsor Drive	0.70	117,900
21 Windsor Drive	0.80	121,600
Fairway Drive (Rear)	3.50	1,200
Lyndeborough Road	0.06	0
Grater Road	13.51	385,100
24 Old Mont Vernon Road	17.91	220,100

Land Managed by Conservation		
Bragdon Farm, Bedford	44.40	6311 c.u.
Bragdon Farm	59.26	581,100
Bragdon Farm	18.53	157,800
Joppa Hill	105.83	668,800
Joppa Hill	31.34	211,000
Lindabury Orchard	46.94	616,500
Bate Bequest	30.00	3000 c.u.
Walnut Hill Road	2.00	18,100

Conservation Land	Acreage	Assessment
Joe English Reservation	558.00	3,183,600
Brook Road		
Great Meadow	61.00	384,500
61 Boston Post Road		

SCHEDULE OF TOWN PROPERTY

Conservation Land	Acreage	Assessment
Ross Bird Sanctuary	21.00	30,300
35 Thornton Ferry I & Cobbler Ln.		
Caesar's Brook Reservation	40.66	416,100
15 Mont Vernon Road		
Simeon Wilson-Near the River	10.00	244,200
B & M Railroad	16.00	36,500
Thornton Ferry II Road Rear	10.00	27,400
Thornton Ferry II Road Rear	2.50	7,700
46 Christian Hill Road	2.30	81,600
Baboosic Lake Road Rear	8.80	3,100
73 Broadway	2.30	50,800
7 Manhattan Park	1.86	1,200
55 Lyndeborough Road	10.00	204,800
Austin Road Rear	32.00	137,600
Nathaniel Drive Rear	60.00	132,000
Fairway Drive Rear	6.00	6,000
Lyndeborough Road Rear	68.00	567,900
52 Lyndeborough Road	10.00	189,100
23 Holly Hill Drive	1.69	148,900
12 Holly Hill Drive	1.50	146,100
21 Greenbriar Lane	1.50	171,900
75 Boston Post Road	1.40	70,900
14 Austin Road	128.00	1,385,800
22 Old Mont Vernon Road	6.10	158,300
15 Old Coach Lane	0.80	128,000
3 Eaton Road	54.72	423,100
2 & 4 Eaton Road	2.00	165,500
36 Lyndeborough Road	4.40	119,000
Pond Parish Road Rear	173.28	196,600
10 Green Road	17.38	273,100
Horace Greeley Road	60.00	192,000
5 Thornton Ferry II, 402 Boston Post	44.00	145,400
226 Route 101	70.00	620,100
Mack Hill Road	7.50	58,800
Horace Greeley Road	20.00	71,200
Pond Parish Road	28.11	436,600
Pinetop Road	11.00	122,800

SCHEDULE OF TOWN PROPERTY

Conservation Land	Acreage	Assessment
Brook Road	20.00	89,000
Spring Road	5.09	11,000
Sutton Court	67.84	312,000
153 Wilson Hill Road, Merrimack		
Spring Road	26.63	291,300
Merrimack, NH	3.37	
Huckabee Farm Lane	41.36	408,600
Horace Greeley Road	17.80	1,200

School Property	Address	Assessment
Brick School	1 School Street	781,100
Middle School	14 Cross Road	7,532,100
Souhegan High School	412 Boston Post Road	25,359,100
Clark School	14 Foundry Street	1,619,700
Wilkins School	80 Boston Post Road	5,235,700
Simeon Wilson Road Fields	Simeon Wilson Road	104,800
Amherst School District	418 Boston Post Road	331,600
Amherst School District Bean Fields	Boston Post Road	170,500
Amherst School District	4 Cross Road	287,600
Amherst School District	13 Baboosic Lake Road	71,500
Amherst School District	Baboosic Lake Road	231,400
Amherst School District	Route 101 (Rear)	5,500
Amherst School District	Spalding Field	236,200

Conservation Easements	Acreage	
Austin Road	34	208,300
New Boston Road	17.1	
Amherst St./Boston Post Rd.	3	

TAX COLLECTOR'S REPORT

JULY 1, 2007 - JUNE 30, 2008

	2008	2007	2006
Uncollected Taxes			
Property Taxes		4,412,234.43	918.68
Land Use Change			
Yield Taxes		374.77	
Septic			4,363.48
Taxes Committed			
Property Taxes	17639506	18,003,542.00	
Land Use Change	68500	17,500.00	
Yield Taxes	1526.48	3,952.68	
Septic	42,113.52		
Overpayment			
Property Taxes - Refunds		35,803.87	
Property Taxes - Prepays	62758.29		
Current Use			
Interest on Late Tax	2699.02	79,626.82	23.72
TOTAL DEBTS	17817103.31	22,553,034.57	5,305.88
Remitted to Treasurer			
Property Taxes	13735111.19	22,156,561.85	918.68
Land Use Change	25000	17,500.00	
Yield Taxes	1526.48	4,327.45	
Interest	2699.02	79,626.82	23.72
Conversion to Lien		290,597.19	
Septic	33784.3		4,363.48
Abatements Made			
Property Tax		4,421.26	
Land Use Change	43500		
Yield Taxes			
Septic			
Uncollected Taxes End			
of Fiscal Year			
Property Taxes	3967153.1		
Land Use Change			
Yield Taxes			
Septic	8329.22		
TOTAL CREDITS	17817103.3	22,553,034.57	5,305.88

SUMMARY OF TAX LIEN ACCOUNTS

	2007	2006	2005	2004	2003 & P
Unredeemed Liens	312889.59	278,257.75	107,193.10	6,053.00	10652.7
Liens Executed					
Interests & Costs	1232.42	20,162.59	30,852.05	2,659.18	6582.79
Refunds					
TOTAL DEBTS	314122.01	298,420.34	138,045.15	8,712.18	17,235.49
Remittance					
Redemptions	58978.07	164,607.69	101,362.23	5,830.01	9180.11
Interests & Costs	1232.42	20,162.59	30,852.05	2,659.18	6582.79
Abatements					
Liens Deeded					
Unredeemed Liens	253911.52	113,650.06	5,830.87	222.99	1,472.59
TOTAL CREDITS	314122.01	298,420.34	138,045.15	8,712.18	17,235.49

Respectfully Submitted,
 Gail P. Stout
 Tax Collector

**REPORT OF THE TOWN CLERK
FOR THE YEAR ENDING JUNE 30, 2008**

15,119 Auto Registrations	\$ 2,277,672.41
2,493 MV Titles	4,986.00
13,881 Municipal Agent Fees	34,702.50
1,884 Dog Licenses	16,483.00
Vital Record Fees	4,258.00
UCC Filing Fees	2,840.00
70 Parking Tickets	2,365.00
44 Dog Fines	1,005.00
Miscellaneous Income	264.49
	\$ 2,344,576.40

Motor vehicle revenue is down from last year. Since fuel costs are so high, it seems that people are buying fewer new cars and smaller, more economical vehicles.

Thanks to all the election volunteers we have who do a great job in making my life easier on Election Day.

Thanks to all who supported me in March in my bid for re-election. I look forward to continue my service to the town.

Respectfully submitted,

Nancy A. Demers
Town Clerk

TRUST FUNDS OF TOWN OF AMHERST - JUNE 30, 2008
MS-9 REPORT FOR STATE OF NEW HAMPSHIRE - PRINCIPAL

Date of Creation	Name of Trust Fund	Purpose	How Invested	Balance Beg. of Year	New Funds Created	Gains or (Losses) Sale of Securities	Balance End of Year
Common Trust Funds:							
1927	Emma L. Clark	Library	Com. Trust	4365.16	0.00	177.47	4542.63
1945	James Day	Library	Com. Trust	52222.92	0.00	2123.15	54346.07
1923	Fannie Parsons French	Library	Com. Trust	8703.25	0.00	353.83	9057.08
1902	George W. George	Library	Com. Trust	4362.05	0.00	177.34	4539.39
1928	Edmund M. Parker	Library	Com. Trust	8703.25	0.00	353.83	9057.08
1957	Anna H. Boardman	Library	Com. Trust	14342.56	0.00	583.10	14925.66
1985	Jennifer Carlsmith	Library	Com. Trust	411.02	0.00	16.71	427.73
1985	Honora Spalding	Library	Com. Trust	1589.57	0.00	64.62	1654.19
1985	Laura & James Wanless	Library	Com. Trust	2194.86	0.00	89.23	2284.09
1988	Herbert Boutelle	Library	Com. Trust	2058.14	0.00	83.67	2141.81
1942	David Fisk	Highway	Com. Trust	13056.31	0.00	530.81	13587.12
1867	Aaron Lawrence	School	Com. Trust	13056.31	0.00	530.81	13587.12
1867	Sarah L. Lawrence	School	Com. Trust	4362.04	0.00	177.34	4539.38
1894	Isaac Spalding	School	Com. Trust	77236.18	0.00	3140.07	80376.25
1964	Bradford-Long-Miles Sullivan Scholarship	School	Com. Trust	103549.79	1676.96	4278.04	109504.79
1976	Edward A. Conti Memorial Scholarship	School	Com. Trust	65716.02	853.62	2706.42	69276.06
Var.	Josephine Hare Memorial	School	Com. Trust	3608.74	0.00	146.72	3755.46
1996	Richard W. Merrill Scholarship	School	Com. Trust	192847.40	0.00	7840.30	200687.70
1998	Dorothy Davis Scholarship Fund	School	Com. Trust	65276.23	847.80	2688.30	68812.33
1932	George W. Putnam	Cemetery	Com. Trust	8703.25	0.00	353.83	9057.08
1938	Alice M. Wilkins	Cemetery	Com. Trust	17404.67	0.00	707.59	18112.26
Var.	Other	Cemetery	Com. Trust	48266.05	0.00	1962.28	50228.33
Var.	Perpetual Care	Cemetery	Com. Trust	441674.63	3150.00	18084.54	462909.17
Var.	Souhegan Cooperative Fund	School	Com. Trust	104093.37	0.00	4231.99	108325.36
	Sub-Total			1257803.77	6528.38	51401.99	1315734.14
1987	Cemetery Lots	Maintenance	Money Mkt.	69130.25	2830.00	0.00	71980.25
1993	Bertha Rogers Fund		Money Mkt.	232569.77	0.00	0.00	232569.77
	Total			1559503.79	9378.38	51401.99	1620284.16

TRUST FUNDS OF TOWN OF AMHERST - JUNE 30, 2008
MS-9 REPORT FOR STATE OF NEW HAMPSHIRE - INCOME

Date of Creation	Name of Trust Fund	Balance Beg. of Year	Income Received For Year	Expenses During Year	Expended During Year	Balance End of Year
Common Trust Funds:						
1927	Emma L. Clark	615.46	268.32	-10.31	-176.45	697.02
1945	James Day	7381.11	3210.03	-123.31	-2111.04	8356.79
1923	Fannie Parsons French	1227.12	534.97	-20.55	-351.81	1389.73
1902	George W. George	615.03	268.13	-10.30	-176.33	696.53
1928	Edmund M. Parker	1227.12	534.97	-20.55	-351.81	1389.73
1957	Anna H. Boardman	2022.22	881.61	-33.87	-579.77	2290.19
1985	Jennifer Carlsmith	57.96	25.26	-0.97	-16.61	65.64
1985	Honora Spalding	224.11	97.71	-3.75	-64.26	253.81
1985	Laura & James Wanless	309.48	134.91	-5.18	-88.72	350.49
1988	Herbert Bouelle	290.16	126.51	-4.86	-83.20	328.61
1942	David E. Fisk	2567.32	802.54	-30.83	0.00	3339.03
1867	Aaron Lawrence	9814.10	802.54	-30.83	0.00	10585.81
1867	Sarah L. Lawrence	666.76	268.13	-10.30	-200.00	724.59
1894	Isaac Spaulding	58056.51	4747.55	-182.37	0.00	62621.69
1964	Bradford-Long-Miles Sullivan Scholarship	6770.56	6364.99	-248.46	-7676.96	5210.13
1976	Edward A. Conti Memorial Scholarship	3855.85	4039.43	-157.18	-4353.62	3384.48
Var.	Josephine Hare Memorial	1290.34	221.82	-8.52	0.00	1503.64
1996	Richard W. Merrill Scholarship	20823.90	11853.92	-455.35	-14000.00	18222.47
1998	Dorothy Davis Scholarship Fund	3527.63	4012.39	-156.13	-3847.80	3536.09
1932	George W. Putnam	12447.29	534.97	-20.55	0.00	12961.71
1938	Alice M. Wilkins	24729.10	1069.83	-41.10	0.00	25757.83
Var.	Other	56844.24	2966.81	-113.97	-31285.01	28412.07
Var.	Perpetual Care	30117.26	27148.81	-1050.32	0.00	56215.75
Var.	Souhegan Cooperative Fund	30402.67	6398.40	-245.79	0.00	36555.28
	Sub-Total	275883.30	77314.55	-2985.35	-65363.39	284849.11
1987	Cemetery Lots	40163.31	4090.19	0.00	0.00	44253.50
1993	Bertha Rogers Fund	34944.98	9685.56	0.00	0.00	44630.54
	Total	350991.59	91090.30	-2985.35	-65363.39	373733.15

INVESTMENT- COMMON FUNDS AMHERST JUNE 30, 2008
MS-10 REPORT FOR STATE OF NEW HAMPSHIRE

No. Shs	How Invested Description of Investment	Balance Beg. of Year	Purchases	Capital Gains	Proceeds From Sales	Gains/Losses From Sales	Balance End of Year	Income Received
Principal Investments:								
1000	Abbott Labs	35561.15	0.00	0.00	0.00	0.00	35561.15	1335.00
1200	Automatic Data Processing	13196.72	0.00	0.00	0.00	0.00	13196.72	1248.00
3829	AT&T Inc.	39744.86	0.00	0.00	0.00	0.00	39744.86	5781.80
528	BP Amoco Plc Adr	10395.75	0.00	0.00	0.00	0.00	10395.75	1542.82
300	Broadridge Finl Solutions	1501.78	0.00	0.00	0.00	0.00	1501.78	72.00
400	ChevronTexaco Corp	3170.66	0.00	0.00	0.00	0.00	3170.66	956.00
2686	ConocoPhillips	49666.20	0.00	0.00	0.00	0.00	49666.20	4727.36
1600	Corning Inc.	13224.00	0.00	0.00	0.00	0.00	13224.00	320.00
1000	Dominion Resources Inc. VA Com	53147.01	0.00	0.00	91000.00	37852.99	0.00	0.00
351	Dupont (E.I.) Denemours & Co.	2415.92	0.00	0.00	0.00	0.00	2415.92	561.60
800	Emerson Electric	12349.00	0.00	0.00	0.00	0.00	12349.00	930.00
800	Exxon Mobil Corp.	17399.00	0.00	0.00	0.00	0.00	17399.00	1160.00
222	Fairpoint Communications	0.00	179.51	0.00	4.97	-0.65	173.89	
1012	Flowers Food Inc. Com	3984.00	0.00	0.00	10.33	8.36	3882.03	531.30
1000	General Electric Co.	2480.85	0.00	0.00	10.33	8.36	2499.54	1180.00
100	Hospira Inc.	2358.85	0.00	0.00	0.00	0.00	2358.85	0.00
2000	Ingersoll Rand Co.	40746.00	0.00	0.00	0.00	0.00	40746.00	1440.00
1000	Intel	7734.37	0.00	0.00	0.00	0.00	7734.37	492.50
800	Johnson & Johnson	9674.50	0.00	0.00	0.00	0.00	9674.50	1364.00
1676	J. P. Morgan Chase & Co Com	28110.00	0.00	0.00	0.00	0.00	28110.00	2547.52
800	Lilly Eli & Co.	11566.82	0.00	0.00	0.00	0.00	11566.82	1432.00
300	Masco Corp. Com	9223.50	0.00	0.00	0.00	0.00	9223.50	276.00
2000	McCormick & Co., Inc.	24500.00	0.00	0.00	0.00	0.00	24500.00	1680.00
1200	Bank of New York Mellon Corp.	10924.00	0.00	0.00	0.00	0.00	10924.00	1152.00
1000	3M Corp	45153.75	0.00	0.00	0.00	0.00	45153.75	1960.00
600	Mototela Inc	9989.54	0.00	0.00	0.00	0.00	9989.54	120.00
1200	Proctor & Gamble Co	2682.93	0.00	0.00	0.00	0.00	2682.93	1740.00
400	Progress Energy Inc	11348.00	0.00	0.00	0.00	0.00	11348.00	980.00
500	Sanofi-Aventis Adr	18960.00	0.00	0.00	0.00	0.00	18960.00	1050.72

MS-10 REPORT FOR STATE OF NEW HAMPSHIRE - Continued

No. Shs	How Invested Description of Investment	Balance Beg. of Year	Purchases	Capital Gains	Proceeds From Sales	Gains/Losses From Sales	Balance End of Year	Income Received
<i>Principal Investments:</i>								
800	Schering Plough Corp	5462.00	0.00	0.00	0.00	0.00	5462.00	208.00
400	Schlumberger LTD	5078.22	0.00	0.00	0.00	0.00	5078.22	294.00
349	Transocean Sedco Forex Inc	10624.45	0.00	0.00	16632.12	13423.14	7415.47	
1200	Verizon Communications Com.	40912.57	0.00	0.00	179.51	0.00	40733.06	2034.00
	Federated Treasury Obligation	704497.38	114293.95	0.00	0.00	0.00	818791.33	27920.61
Total Principal Investments of Common Fund		1257803.78	114473.46	0.00	107826.93	51826.93	1315734.15	67037.23
<i>Cemetery Lots:</i>								
	Federated Treasury Obligation	71980.25	2550.00	0.00	0.00	0.00	74530.25	4090.19
Sub-Totals		71980.25	2550.00	0.00	0.00	0.00	74530.25	4090.19
<i>Bertha Rogers Fund:</i>								
	Federated Treasury Obligation	232569.77	0.00	0.00	0.00	0.00	232569.77	9685.56
Sub-Totals		232569.77	0.00	0.00	0.00	0.00	232569.77	9685.56
Total Principal Investments		1562353.80	117023.46	0.00	107826.93	51401.99	1622834.99	80812.98
<i>Common Income Investments:</i>								
400	AT&T	9999.00	0.00	0.00	0.00	0.00	9999.00	604.00
	Fairpoint Communications	0.00	31.46	0.00	4.28	2.01	29.19	0.00
400	Verizon Communications Com	7171.11	0.00	0.00	31.46	0.00	7139.65	678.00
294	Xcel Energy Inc.	4122.57	0.00	0.00	0.00	0.00	4122.57	270.48
	Federated Treasury Obligation	254464.06	9014.64	0.00	0.00	0.00	263478.70	8722.83
	Undistributed Income (Principal AC)	126.56	0.00	0.00	46.56	0.00	80.00	
	Capital Gains/Sale of Income Assets	0.00	0.00	0.00	0.00	0.00	0.00	2.01
Sub-Totals		275883.30	9046.10	0.00	82.30	2.01	284849.11	10277.32

No. Shs	How Invested Description of Investment	Balance Beg. of Year	Purchases	Capital Gains	Proceeds From Sales	Gains/Losses From Sales	Balance End of Year	Income Received
<i>Cemetery Lots:</i>								
	Federated Treasury Obligation	40163.31	4090.19	0.00	0.00	0.00	44253.50	
Sub-Totals		40163.31	4090.19	0.00	0.00	0.00	44253.50	0.00
<i>Bertha Rogers:</i>								
	Federated Treasury Obligation	34944.98	9685.56	0.00	0.00	0.00	44630.54	0.00
Sub-Totals		34944.98	9685.56	0.00	0.00	0.00	44630.54	0.00
Total Income Investments		350991.59	22821.85	0.00	82.30	2.01	373733.15	10277.32
Total of Funds (Principal and Income)		1913345.39	0.00	0.00	107909.23	51404.00	1996567.32	91090.30

Name of Bank: Fleet Bank-NH
Fees Paid: \$2985.35
Expenses Paid: \$
Were these fees and expenses paid for
totally from income? YES

CAPITAL RESERVE FUNDS
FROM JULY 1, 2007 THROUGH JUNE 30, 2008

Name of Fund	Beginning Balance	Funds Added	Funds Expended	Income YTD	Ending Balance
Town of Amherst					
Highway Equipment Fund	26,248.59	0.00	0.00	1,162.89	27,411.48
Highway Vehicle Fund	202,088.05	85,000.00	-252,492.00	6,331.38	40,927.43
Rescue Squad Fund	22,043.36	0.00	0.00	976.59	23,019.95
Cemetery Fund	7,326.85	6,254.54	0.00	455.24	14,036.63
Zoning Vehicle Fund	2,456.73	0.00	0.00	108.84	2,565.57
Recreation Fund	1,855.22	0.00	0.00	82.19	1,937.41
Ambulance Fund	155,610.59	22,000.00	0.00	7,580.42	185,191.01
Salt Barn Fund	5,182.54	0.00	0.00	229.60	5,412.14
Fire Sprinkler Fund	1,400.27	0.00	0.00	62.04	1,462.31
Fire Apparatus	7,591.32	0.00	0.00	336.32	7,927.64
Radio Conversion Fund	73,844.47	0.00	-64,000.00	1,934.79	11,779.26
Library Facility Expansion Fund	145,340.98	14,000.00	0.00	6,875.86	166,216.84
Assessing Revaluation Fund	79,229.63	25,000.00	-66,500.00	2,901.15	40,630.78
Forestview Cemetery Design	13,553.22	0.00	-11,218.79	375.47	2,709.90
Master Plan Fund	20,065.86	25,000.00	-19,491.36	1,012.02	26,586.52
Computer System	0.00	7,500.00	-2,395.00	183.97	5,288.97
Anniversary Celebration	0.00	5,000.00	0.00	156.02	5,156.02
Amherst School District					
SAU Capital Facilities Fund	57,761.59	90,000.00	0.00	5,141.31	152,902.90
Southegan Co-Op School Dist.					
School Bldg. Maintenance Fund	3,403.18	40,000.00	0.00	1,398.74	44,801.92
School Unfunded Liabilities	0.00	25,000.00	0.00	779.97	25,779.97
Totals	825,002.45	344,754.54	-416,097.15	38,084.81	791,744.65

TREASURER'S COUPON & NOTE REGISTER
ANNUAL REPORT TO THE DEPARTMENT OF REVENUE ADMINISTRATION
OPEN SPACE LAND PURCHASE MAP 7 LOT 47-6

Payment Date	Principal	Interest 30/360-3.56%	Total Payment	Remaining Balance
4/24/08				300,000.00
10/1/08	30,000.00	4,657.67	34,657.67	270,000.00
4/1/09		4,806.00	4,806.00	270,000.00
10/1/09	30,000.00	4,806.00	34,806.00	240,000.00
4/1/10		4,272.00	4,272.00	240,000.00
10/1/10	30,000.00	4,272.00	34,272.00	210,000.00
4/1/11		3,738.00	3,738.00	210,000.00
10/1/11	30,000.00	3,738.00	33,738.00	180,000.00
4/1/12		3,204.00	3,204.00	180,000.00
10/1/12	30,000.00	3,204.00	33,204.00	150,000.00
4/1/13		2,670.00	2,670.00	150,000.00
10/1/13	30,000.00	2,670.00	32,670.00	120,000.00
4/1/14		2,136.00	2,136.00	120,000.00
10/1/14	30,000.00	2,136.00	32,136.00	90,000.00
4/1/15		1,602.00	1,602.00	90,000.00
10/1/15	30,000.00	1,602.00	31,602.00	60,000.00
4/1/16		1,068.00	1,068.00	60,000.00
10/1/16	30,000.00	1,068.00	31,068.00	30,000.00
4/1/17		534.00	534.00	30,000.00
10/1/17	30,000.00	534.00	30,534.00	0.00
Total	300,000.00	52,717.67	352,717.67	

TREASURER'S COUPON & NOTE REGISTER
ANNUAL REPORT TO THE DEPARTMENT OF REVENUE ADMINISTRATION
BABOOSIC LAKE SEPTIC SYSTEM PHASE II

Payment Date	Principal	Interest	Total Payment	Remaining Balance
10/2/07				178500.00
9/30/08	11900.00	3748.50	15648.50	166600.00
3/31/09		3498.60	3498.60	166600.00
9/30/09	11900.00	3498.60	15398.60	154700.00
3/31/10		3248.70	3248.70	154700.00
9/30/10	11900.00	3248.70	15148.70	142800.00
3/31/11		2998.80	2998.80	142800.00
9/30/11	11900.00	2998.80	14898.80	130900.00
3/31/12		2748.90	2748.90	130900.00
9/30/12	11900.00	2748.90	14648.90	119000.00
3/31/13		2499.00	2499.00	119000.00
9/30/13	11900.00	2499.00	14399.00	107100.00
3/31/14		2249.10	2249.10	107100.00
9/30/14	11900.00	2249.10	14149.10	95200.00
3/31/15		1999.20	1999.20	95200.00
9/30/15	11900.00	1999.20	13899.20	83300.00
3/31/16		1749.30	1749.30	83300.00
9/30/16	11900.00	1749.30	13649.30	71400.00
3/31/17		1499.40	1499.40	71400.00
9/30/17	11900.00	1499.40	13399.40	59500.00
3/31/18		1249.50	1249.50	59500.00
9/30/18	11900.00	1249.50	13149.50	47600.00
3/31/19		999.60	999.60	47600.00
9/30/19	11900.00	999.60	12899.60	35700.00
3/31/20		749.70	749.70	35700.00
9/30/20	11900.00	749.70	12649.70	23800.00
3/31/21		499.80	499.80	23800.00
9/30/21	11900.00	499.80	12399.80	11900.00
3/31/22		249.90	249.90	11900.00
9/30/22	11900.00	249.90	12149.90	
Total	178500.00	56227.50	234727.50	

TREASURER'S COUPON & NOTE REGISTER
ANNUAL REPORT TO THE DEPARTMENT OF REVENUE ADMINISTRATION
BABOOSIC LAKE BOND - 31.21% & TANKER BOND - 68.79%

Coupon Date	Coupon Rate	Interest	Principal	Original Balance	Balance
1/27/2007	4.45	9507.79	0.00	9507.79	423812.00
7/27/2007	4.45	9352.77	42383.20	51735.97	381448.80
1/27/2008	4.45	8557.01	0.00	8557.01	310000.00
7/27/2008	4.45	8464.00	42383.20	50847.20	339065.60
1/27/2009	4.45	7606.23	0.00	7606.23	339065.60
7/27/2009	4.45	7482.21	42383.20	49865.41	296682.40
1/27/2010	4.45	6655.45	0.00	6655.45	296682.40
7/27/2010	4.45	6546.94	42383.20	48930.14	254299.20
1/27/2011	4.45	5704.67	0.00	5704.67	254299.20
7/27/2011	4.45	5611.66	42383.20	47994.86	211916.00
1/27/2012	4.45	4753.89	0.00	4753.89	211916.00
7/27/2012	4.45	4702.22	42383.20	47085.42	169532.80
1/27/2013	4.45	3803.11	0.00	3803.11	169532.80
7/27/2013	4.45	3741.11	42383.20	46124.31	127149.60
1/27/2014	4.45	2852.34	0.00	2852.34	127149.50
7/27/2014	4.45	2805.83	42383.20	45189.03	84766.40
1/27/2015	4.45	1901.56	0.00	1901.56	84766.40
7/27/2015	4.45	1870.55	42383.20	44253.75	42383.20
1/27/2016	4.45	950.78	0.00	950.78	42383.20
7/27/2016	4.45	940.44	42383.20	43323.64	0.00
Total		103810.56	423832.00	527642.56	

TREASURER'S COUPON & NOTE REGISTER
ANNUAL REPORT TO THE DEPARTMENT OF REVENUE ADMINISTRATION
JOPPA HILL

Coupon Date	Coupon Rate	Principal	Interest	Periodic Debt Service	Outstanding Debt
12/30/2003	4.020	42000.00	17768.40	59768.40	400000.00
12/30/2004	4.020	45000.00	16080.00	61080.00	355000.00
12/30/2005	4.020	45000.00	14271.00	59271.00	310000.00
12/30/2006	4.020	45000.00	12462.00	57462.00	265000.00
12/30/2007	4.020	45000.00	10653.00	55653.00	220000.00
12/30/2008	4.020	45000.00	8844.00	53844.00	175000.00
12/30/2009	4.020	45000.00	7035.00	52035.00	130000.00
12/30/2010	4.020	45000.00	5226.00	50226.00	85000.00
12/30/2011	4.020	45000.00	3417.00	48417.00	40000.00
12/30/2012	4.020	40000.00	1608.00	41608.00	
Total		442000.00	97364.40	539364.40	

TREASURER'S COUPON & NOTE REGISTER
ANNUAL REPORT TO THE DEPARTMENT OF REVENUE ADMINISTRATION
LINDABURY ORCHARD

Coupon Date	Coupon Rate	Principal	Interest	Periodic Debt Service	Outstanding Debt
2/25/2004	4.020	40000.00	16080.00	56080.00	360000.00
3/25/2005	4.020	40000.00	14472.00	54472.00	320000.00
3/25/2006	4.020	40000.00	12864.00	52864.00	280000.00
3/25/2007	4.020	40000.00	11256.00	51256.00	240000.00
3/25/2008	4.020	40000.00	9648.00	49648.00	200000.00
3/25/2009	4.020	40000.00	8040.00	48040.00	160000.00
3/25/2010	4.020	40000.00	6432.00	46432.00	120000.00
3/25/2011	4.020	40000.00	4824.00	44824.00	80000.00
3/25/2012	4.020	40000.00	3216.00	43216.00	40000.00
3/25/2013	4.020	40000.00	1608.00	41608.00	
Total		400000.00	88440.00	488440.00	

AMHERST POLICE DEPARTMENT 2008 TOWN REPORT

The Amherst Police Department is comprised of eighteen full time police officers, a full time administrative assistant, and three part time officers. The employees are dedicated to providing the highest quality police service to the community, following our mission statement to *"work in partnership with the citizens of Amherst... to deliver quality service to the public... and to perform our tasks with pride, always displaying the highest levels of professionalism..."* In the past year, the department employees have followed the mission statement admirably, and the Town of Amherst has remained a safe place to live, work, and visit. In order to continue with the same level of service, policing with a proactive approach, and responding to ever-increasing calls for service, the Department is seeking the addition of a new full time patrol position.

After several years of recognizing the need but resisting the associated increased costs, we are in a position in which we must respond. Many changes have occurred in the ten years since a patrol position was last added to the department. In that time arrests have increased 9 percent, reported crimes have risen 39 percent and accidents have increased by 73 percent. Additionally, traffic volumes have risen on our arterial roadways by twelve to twenty-three percent, and the population has increased approximately 15 percent. The position will be phased into the fiscal year in order to ease the increased tax burden caused by the new position. The extra patrol hours will allow the department to continue focusing attention to the Route 1010-A corridor, as well as providing preventative patrols in the outlying neighborhoods of the south sector of town.

One of our full time officers resigned during the year to return to school in pursuit of a career in the medical profession. However, he has elected to stay with the department in a part time capacity. The vacancy created by his resignation will be filled in the very near future. In the meantime, however, the department is using part time hours and overtime hours to provide appropriate coverage.

Although the town made it through the spring season without the flooding that we have come to expect in recent years, Mother Nature was not so kind in December. As all will remember for many years to come, Amherst, as well as a good number of communities in NH, was hit by a record-breaking ice storm on December 11. Much of the Town was without electricity for several days, with some being without electricity for more than a week. The police, fire, EMS and public works departments worked together during many long days to provide for the citizens' safety and security. The departments will continue to review the response with the goal of building upon the successes and improving in the areas indicated.

The department continues to provide a variety of services to the community. We are committed to being a resource within the Town, assisting in the education of our youth on issues such as personal safety, and healthy decision-making. We have continued with specific programs, such as the bicycle patrol, motorcycle patrol, DARE, and school

resource officers, all of which continue to be popular and helpful in addressing the community's needs.

We will continue to use these resources throughout the coming years, in addition to trying new and innovative ideas to address the concerns of the community. We value your suggestions, criticisms and input, and encourage you to call, e-mail (plyon@amherstnh.gov), or stop in at any time.

Respectfully submitted,

Peter A. Lyon
Chief of Police

Amherst Police Department Selected Historical Statistics

	2004	2005	2006	2007	2008
Miles of Patrol	233,299	258,420	261,341	257,493	253,675
MV Crashes	378	453	385	442	424
Injuries	59	72	60	56	59
Fatalities	1	1	1	2	1
Arrests	677	720	723	529	494
Adult	602	581	600	454	405
Juvenile	65	139	123	75	89
Crimes					
Arson	2	5	6	0	3
Assaults	69	51	40	49	50
Burglary	24	26	17	27	15
Criminal Mischief	169	127	133	111	100
Criminal	14	20	20	31	23
Criminal Trespass	18	7	9	16	12
Drug Violations		98	101	84	59
DWI	73	66	63	55	35
Fraud/Forgery	471	448	271	75	78
Liquor Law		71	85	63	73
Stolen Motor	6	3	11	10	4
Thefts	318	301	200	126	210
Robbery	0	3	1	4	1
Sexual Assault, et al		14	3	7	7
Total Crimes	1,164	1,240	960	1,241	1,190
Traffic Stops	12,501	13,268	14,353	15,027	13,253

AMHERST PUBLIC SAFETY COMMUNICATIONS CENTER

The Amherst Public Safety Communications Centers mission is to provide the highest quality, cost effective Emergency Dispatch Services for the Public Safety Agencies protection the residents of Amherst. In addition to emergency dispatching, the department serves the general public 24/7 with matters of customer service. The Amherst Public Safety Communications Center maintains a variety of in-house records management & system status management data for each of the Public Safety Agencies.

Over the last three years the town has realized the cost effective benefits of having its own Communications Team. We continue to receive positive feedback from the citizens of Amherst in addition to our Police, Fire, EMS and DPW public safety agencies.

EMS Director Brian Gleason serves as a department head liaison to the Communications Center which is overseen daily by Communication Supervisor Shawn Brewer. Our center is located in Police Headquarters and is comprised of two multi-station *"Computer Assisted Dispatch"* consoles, a video surveillance station, state & county communications, fax/copier machine and kitchenette. This year the center has completed total VHF radio interoperability with the Department of Public Works, MACC Base, and Hollis Communications Center. Additionally the center received over \$150,000 in federal grant awarded communications equipment. New grant funded enhancements to the center include (2) independent touch-screen CAD *"Computer Assisted Dispatch"* communication consoles and a state of the art digital EOC *"Emergency Operations Center"* communications radio linking all state, local and regional public safety agencies.

The Amherst Public Safety Communications Center cares for our community 24 hours a day, seven days a week. Each Amherst PSCC specialist makes a major commitment to our community and is ready to respond to any emergency. Amherst PSCC specialists undergo regular training in all aspects of emergency dispatch communications and are required to complete continuing education courses in order to meet state and national Emergency Medical Dispatching licensing requirements. During 2007, the Amherst Public Safety Communications Center handled over 60,500 calls for service.

Listed below are the current members of Amherst Public Safety Communication Center Team who care for the people of our community 24/7/365 and whom have played an intricate role in the successful mitigation of many major catastrophic events this year including several major Fire & Hazard Materials incidents, horrific motor vehicle accidents and the December Ice Storm of 2008.

Shawn Brewer	Timothy Johnson	Rick Gagne	Marsha Pomerleau
Pam McKinney	Gerry Beland	Sharon Higley	Danielle Gardiner

Please visit our web site at www.amherstnh.gov for additional information.

In light of continual Homeland Security Preparedness, now more than ever the Amherst Public Safety Communication Center specialists would like to thank the citizens of Amherst for their continued trust. Your continual support of the Communications Center and letters of encouragement contribute greatly to the success of our mission.

More important than the letters however, is the appreciation for and faith in our abilities that it represents. In today's world, our call-to-duty is challenged in so many ways that it is especially meaningful when our efforts are so generously recognized and rewarded by our community.

On behalf of all of us in the PSCC, thank you for this opportunity to serve you.

Respectfully submitted,

Brian M. Gleason

AMHERST EMS

The Amherst Department of Emergency Medical Services mission is to provide the highest quality, cost effective Basic and Advanced Life Support Emergency Medical Services, for the communities of Amherst and Mont Vernon. In addition to emergency medical transportation, the department has created the Amherst Academy of EMS. The Amherst Academy of EMS provides a variety of in-house Advanced Life Support and Basic Life Support EMS Education. During this past year the Academy held several formal EMT-Refresher Training Programs and credentialed 8 EMT's, including 3 members of the Amherst Fire Department. Additionally, this year Amherst EMS enhanced 12-Lead ECG Telemetry directly from the patient's home into the 4 major area hospital emergency departments via cell phone communications.

Director Brian Gleason manages Amherst EMS, the Amherst Academy of EMS and is additionally a member of the Amherst Fire Department. As a member of the Amherst Fire Department, Director Gleason is responsible for providing "cross-training" opportunities for AFD members to become certified EMT's. Amherst EMS is currently made up of approximately 19 EMT's, 7 EMT-Intermediates, 14 Paramedics and 1 Paramedic Student. All of our paramedics are certified in (ACLS/PALS) Advanced Cardiac Life Support & Pediatric Advanced Life Support, (CPAP) Continuous Positive Airway Pressure administration and the placement of (IO) Intraosseous Needle Insertion.

Our station is located on the lower level of Police Headquarters and is comprised of a complete living quarters, academic training center and vehicle storage facility. Our Paramedic Fleet includes two 2001 Ford F-350 4X4 Emergency Ambulances, a 2005 Ford Explorer 4X4 Paramedic Response Vehicle donated by the *Amherst Rescue Squad Association* and a 2005 Ford Explorer 4X4 Directors Incident Command Vehicle which is equipped with Mass Casualty Advanced Life Support EMS equipment and Fire Suppression protective gear. Additionally in the spring we will be finishing the conversion on a 28' Travel Trailer donated by Robert Proulx owner of "American K9 Country" into "Mobile Emergency Response Vehicle" that will be used as a mobile field Incident Command Center for all public safety agencies. This unit will include a conference room, communications center, computer/fax capabilities, complete bath and full kitchenette for on-scene rehab support.

During 2007 - 2008, Amherst EMS responded to the needs of 713 patients. Amherst Police respond to all EMS calls as our 1st Responders and have equipped three police units with Automatic External Defibrillators and Oxygen supplies. Amherst Fire responds with Amherst EMS to all motor vehicle accidents, industrial accidents and responds on other medical calls as required to assist Amherst EMS.

Amherst EMS cares for our community 24 hours a day, seven days a week. Each Amherst EMS member makes a major commitment to our community, spending on average, approximately 48-72 hours a month on our call department, ready to respond to any emergency. Amherst EMS crewmembers undergo regular training in all aspects of

emergency medical treatment and are required to complete continuing education courses in order to meet state and national EMT licensing requirements.

Listed below are the current members of Amherst EMS who care for the people of our communities 24/7;

Earlene Calabro	Steve Brady	Devin McEntee	Greg Castillo
Samantha Elich	Lisa Lupo	Mark Hume	John Boissoneau
John Hurd	Lyn Hurd	Simon Hutchings	Jennifer Whitegiver
Sandra Powers	Ron Calabro	Jack Kunkel	Joan Kunkel
Tim Johnson	Mike Jolin	Carol McEntee	Simone Hutchingson
Caitlin Phelps	Brian Gleason	Jeff Cordts	Katherine Lockwood
Shaun Morrissey	Lynn Briggs	Allen Peck	James Lockwood
Brian Quick	Scott Smith	Charles Njoroge	Michelle Donovan
Rob Peters	Darlene Davison	Eric Hunter	Kirk Garland
Andrew Briggs	Thomas Rossi	Steve Verigans	Amy Rodier

The Amherst EMS sponsored Boy Scouts of America Explorer Post 2941, continues to attract active members between the ages of 16-18 years and remains involved in community service projects. Director Gleason supervises the Explorer Post and feels it is a great way for high school students to experience the medical field first hand.

Individuals interested in visiting Amherst EMS are encouraged to contact any of our members or call Amherst EMS at 673-7030 to schedule a tour. Please visit our web site at www.amherstnh.gov for additional information.

In light of continual Homeland Security Elevated Threat Levels, now more than ever the Amherst EMS membership would like to thank the citizens of Amherst, Mont Vernon and the Amherst Lions Club for their continued support. Your generous contributions to Amherst EMS and letters of encouragement contribute greatly to the success of our mission.

More important than the donations, however, is the appreciation for and faith in our abilities that it represents. In today's world, our call-to-duty is challenged in so many ways that it is especially meaningful when our efforts are so generously recognized and rewarded by our community.

On behalf of all of us at Amherst EMS, thank you for this opportunity to serve you.

Respectfully submitted,

Brian M. Gleason

AMHERST PUBLIC HEALTH DEPARTMENT

The Amherst Public Health Department provides environmental health services for the protection of Amherst residents and visitors. This is achieved through food establishment regulation, inspections, food safety education and response to public health hazards that include communicable diseases.

EMS Director Brian Gleason is the appointed Health Officer for the Town of Amherst and is appointed by the State of New Hampshire Department of Health and Human Services. Additionally Director Gleason is Level IV certified in Homeland Security through the American College of Forensic Examiners. Katherine Lockwood, PhD and Charlie Tiedemann, Planning Director serve as Deputy Health Officers and play an instrumental role in the success of the department.

The Health Department works in conjunction with the State of NH to ensure inspection compliance for all food establishments in Amherst, as well as temporary food establishments such as weekend festivals and the Farmer's Market. The department also inspects in-home day cares, daycare centers, residential care facilities, nursery schools and foster homes.

The Health Department also responds to citizen complaints related to local food service establishments, possible food-borne illnesses from these establishments, failed septic systems, sewer back-ups, improperly disposed of trash, unsanitary complaints and improper lead and asbestos abatements.

In 2008, the department began work on upgrading its documentation and communications systems. In addition, the Amherst Health Department participated in a new initiative known as the Greater Nashua Public Health Network, funded through a grant from the NH Department of Health and Human Services, which is working to develop regional approaches to emergency response and public health planning.

This initiative included fostering working relationships with Health Officers in surrounding towns, participating in a community health assessment to assess community public health needs and offering public education classes on such topics as food safety. The Town's Health Department additionally participates in the Greater Nashua Area Emergency Planning Team, the regional Public Health Network and is working with the town's Planning Department to address the continued water quality needs of Baboosic Lake in conjunction with the NH Department of Environmental Services.

The Health Department also is involved in monitoring West Nile Virus, Eastern Equine Encephalitis (EEE) and providing public notification of the confirmation of EEE and personal protective measures required as recommended by the State of NH Department of Health and Human Services, Division of Public Health Services.

Respectfully submitted,
Brian M. Gleason, Health Officer

AMHERST FIRE DEPARTMENT

The Town is fortunate to be served by a Department that is primarily made up of paid-on-call personnel. Not only does this group of individuals handle emergency response to fires, rescues and hazardous materials incidents in the community, in addition to their fulltime jobs, they also average two evenings per month for Department meetings and training, as well as additional time devoted to obtaining higher levels of education and certification.

The Department and its members play a large part in community events such as the 4th of July celebration, as well as the lighting of the town's Christmas tree, annual breakfast and greeting Santa at the fire station.

Deputy Chief Matthew Conley handles the fire prevention and investigation duties of the Department. In 2008, the Department conducted 510 inspections. Included are life safety inspections, site and building plan reviews, residential, propane, oil and woodstove/fireplace inspections, seasonal burning permit inspections, fire drills and Knox box inspections/installations. During the month of October, the dedicated members of the department visit all of the schools to educate the children on fire safety. In the public schools, the children participated in a program with four different educational stations such as Stop, Drop and Roll, Escape Plans, Know Your Firefighter and a fire apparatus demonstration. This year, for the fourth grade classes, we utilized the Hollis Fire Department Safety Trailer.

During 2008, the Amherst Fire Department experienced a very busy year for emergency responses. The year end total for responses was 629 calls for service. This was up from 553 calls in 2007. Our routine calls are: car fires, brush fires, appliance fires, motor vehicle accidents, fire alarm activations, carbon monoxide incidents, hazardous condition investigations and service calls. Within the 629 calls for service, the Amherst Fire Department responded to several major emergencies. In January, a 3 alarm building fire on Church Street and a full leaking propane truck rollover with another vehicle and driver entrapment. In June; a 2 Alarm Building fire on Ponemah Road and a 4+ alarm strip mall fire on Route 101A. In July, a 3 alarm building fire on Pinnacle Road and a hazardous material incident on Orchard View Drive which required both town and state resources. In August, a major propane gas leak on Northern Blvd and in December, two alarm house fires on Oak Hill Dr and on Winterberry Drive.

The Fire Departments also recently celebrated a milestone. The departments 1st piece of fire apparatus, the Yankee, celebrated its 200th Birthday with a gathering at the 4th of July festivities in the town common. Firefighters both past and present came to mark this event where the unit was pumped by hand by the firefighters. Water sprayed through the hose and nozzle over one hundred feet. This unit had not been pumped since its 100th birthday celebration.

Also in July, The department purchased a replacement vehicle for the aging Ford Explorer called Car #1. This vehicle was replaced with a Ford F-350 4x4 Pick-up. This unit better suits the needs of the department where it can be utilized for the transportation of tools and equipment to and from the emergency scene. This vehicle is also equipped

with a mobile command center mounted in the rear of the passenger compartment but still allowing for a passenger compartment to transport four firefighters.

We are in the process of a restoration project. This is being conducted in house by or firefighters on the old 4x4 Tanker. This vehicle once completed will be place in service as a wildland brush firefighting unit. The old steel 2000 gallon tank was removed and a new steel bed and tank will be installed. This vehicle will have the capacity of 1200 gallons of water, a 300 GPM mounted portable pump as well as storage for hose, handtools and other forestry gear for fighting wildland fires. This vehicle well as be utilized during winter storms. This vehicle will be an asset to the Amherst Fire Department for years to come and will also be utilized by the Department of Public Works for flushing of storm drains and culverts.

The Department maintains its data management software system called FIREHOUSE. The software now allows for the electronic record keeping of all areas of the Department in one system. This allowed us to report of our incidents to the NH State Fire Marshal's office, which then gets forwarded into a national database. This reporting is a requirement of obtaining future Federal grant monies.

In November, the department embarked in a recruitment drive to bring more volunteer/on-call firefighters into the Amherst Fire Department. The Committee made up of several fighters being lead by Firefighter Robert Schaumann was instrumental in the recruitment of several new firefighters to augment the department's roster. They are currently being processed and will be being assigned to there respective companies shortly.

In December, The southern part of the State and the Town of Amherst experienced one of the most severe icing events in its history. During this ice storm the Amherst Fire Department handled more than one hundred emergency calls during that time period. Calls included arcing and downed electrical wires, trees down and carbon monoxide calls due to residents operating generators in enclosed spaces. More significant calls were two major structure fires. The men and woman of the Amherst Fire Department did not skip a beat during this event going from call to call.

The Amherst Fire Department has continued to work closely with our neighboring communities in an effort keep the lines of communications open which only makes the working relationship stronger. The Department continues to enjoy a cohesive working relationship with the Amherst Police Department and Amherst EMS, as well as Amherst DPW. I wish to thank my fellow department heads, as well as Town Administrator Gary MacGuire, the Board of Selectmen and the citizens for their support.

Lastly, I wish to thank the members of the Amherst Fire Department for their support, dedication and hard work. I am fortunate as Fire Chief to have the quality of members that I have serving and protecting their community.

Respectfully submitted,
Richard A. Todd, Fire Chief

AMHERST EMERGENCY MANAGEMENT

The Emergency Management function of the Town serves to prepare our community to address disasters, both natural and manmade, in a manner that minimizes personal injury and damage. In addition, the Emergency Management team, comprised of key elected and appointed officials in town, opens the Emergency Operations Center whenever necessary to manage events that arise during the year. Your EMD as well as department heads have been meeting throughout the year to discuss different strategies in how to respond in differing types of emergencies. I believe this preparation was valuable during our most recent natural disaster, the 2008 ICE STORM.

On December 11, 2008 the Town of Amherst as well as the southern part of the state was hit with a devastating ice storm. Approximately 7000 of its households were sent into darkness due to between $\frac{1}{2}$ and $\frac{3}{4}$ of an inch of ice that accumulated on trees and wires. Your emergency management team was activated early on Friday morning when most, if not all, of our telephone and internet communications was lost. Communications was made to the State Emergency Operations Center via alternative means. A coordinated effort was made between all of the emergency services to respond to the countless numbers of calls for service, such as wires down, trees down, roads blocked, as well as other requests for assistance. Your Police; Fire and EMS buildings were opened for citizens to get potable and drinking water. Schools were closed for several days. Your Emergency Management team met twice a day during the height of the storm to make the needed decision, as well as gather information. These meetings seemed to serve the community well, as the management of this emergency was coordinated professionally and smoothly.

The Amherst Emergency Management Agency along with the Town of Milford and Mt. Vernon is in the infancy stages of the establishment of a CERT (Community Emergency Response Team). This team called MIAMMO CERT will augment the Emergency Services within the Tri-town area. This team will be trained on different basic emergency response functions. MIAMMO CERT will be able to provide assistance not only in a natural disaster, but also assist local officials in community events such as the 4th of July celebration, as well as the Milford Annual Pumpkin Festival due to the fact that MIAMMO CERT will share personnel. The local coordinator for Amherst will be Amherst EM Deputy Director Don Holden. If you are interested in more information please contact Chief/EMD Rick Todd at 673-1545.

The team continues to work to improve the town Emergency Operations Center, located at the public safety complex. This year several upgrades were made adding workstations and a Digital Multi-Agency Interoperability Radio the town received in the form of a grant.

In closing, I would like to recognize and thank the employees who worked so hard to not only prepare us for the emergencies, but to those who actually respond to the emergencies that may take place. This includes our Police, Fire, Emergency Medical Services the Department of Public Works and our Public Safety Communications

Specialists. Deputy Director Don Holden as well as Town Administrator Gary McGuire, Police Chief Peter Lyon, EMS Chief Brian Gleason, DPW Director Bruce Berry and the other department heads, as well as the Chairman and the Board of Selectman.

The Town of Amherst is very fortunate to have a dedicated team of Emergency Management personnel like them.

Sincerely,

Rick Todd
Fire Chief/Director of Emergency Management

2008 DEPARTMENT OF PUBLIC WORKS

Town Buildings

Library: Public Works, Buildings and Grounds Foreman Perry Day supervised the replacement of two, roof mounted air conditioning units and one roof mounted air handler. He also oversaw construction of the new exit door into the Library garden. This additional exit meets the requirements of the National Fire Protection Association's Life Safety Code as we prepare for reconstructing the front entrance walkway.

Town Hall: Masonry repairs to the side stairs, rear exit ramp, and furnace chimney on the south side of the building.

Pavilion: Installed rain gutters to comply with EPA's storm water runoff

Municipal buildings town wide: many electrical and plumbing repairs and upgrades

Roads

Two summer interns majoring in Engineering completed a 2008 Road Surface Management System (RSMS) evaluation of all one hundred fourteen miles of Amherst's paved roads. This computer program assigns a Pavement Condition Index (PCI) and recommends a road repair strategy for each evaluated section of road. A comparison was made between this evaluation and the ones done in 1998 and 2005. This information is extremely useful to me in formulating road repair plans, and to the Road Funding Analysis Committee who has studied the funding.

Under the supervision of Lead Foreman David Herlihy a combination of town forces and outside contractors worked on the following projects.

Christian Hill Road (5,100 ft) extensive road renovations to include; reclamation of asphalt, replacement of culverts and catch basins, underdrain, install geotextile fabric under road base, additional crush gravel added to road base, pave.

Clark Ave (1,300 ft) reclamation of asphalt, replacement of culvert and catch basin, pave.

The following roads were overlayed as preventative maintenance

Thornton Ferry Road II (5,808 feet) reclaimed and repaved 2,027 square yards in sections with our zipper, two inch asphalt overlay.

Boston Post Road reclaimed and repaved 2,317 square yards in sections with our zipper, two inch road wide overlay for 1,700 feet.

The following roads were Crack Sealed as preventative maintenance

Boston Post Road (from Merrimack Rd to Corduroy Rd)	7,810 feet
County Road (Cricket Corner to Merrimack Town Line	6,706 feet
Conifer Lane	1,510 feet
Buckridge Drive (exclude 394 ft by #3)	5,544 feet
Camp Road	2,112 feet
Green Briar Lane	2,435 feet
Chestnut Hill Road	11,775 feet
Horace Greeley Road	13,391 feet
Total	51,283 feet (9.71 mi)

Other road work completed before snow set in.

CATCH BASINS

Christian Hill Road	1 new, 7 replacements
Holt Road	1 new
Pettingale Road	1 new
Clark Ave.	1 replacement

CULVERT REPLACEMENTS

Old Manchester Road	40'@18"
Pettingale Road	60'@15"
Clark Ave.	30'@15"
Christian Hill Road	650'@15"
	140'@18"
	40'@36"
Transfer Station exit road	60'@18"

UNDERDRAIN

Christian Hill Road	330'@6" perforated plastic w/stone
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CULVERT REPAIR

Boston Post Road	between New Boston Rd & Mont Vernon Rd
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The most difficult part of putting a budget together is projecting material costs so far in advance. I find this to be the only drawback of a July through June budget cycle. For instances, the price of asphalt cement (the oil based product road asphalt is made from) in September of 2007 (the time I start putting the following year's budget together) was just over \$380 per ton. Its price remained stable through February of 2008. By September of 2008 liquid asphalt base had risen to \$ 866.25 per ton. Unlike other oil based products, we have yet to see this come down.

Whether or not you believe in global warming, we have had some very bizarre weather, from road damaging rains in the spring of both 2006 and 2007, to the devastating ice

storm in December of 2008 which helped put us over the top in record setting precipitation (over 57.5 inches precipitation).

EPA Stormwater Management Plans

There are currently four active Amherst Stormwater programs being monitored by EPA

1. *Stump Pond*, in conjunction with Town of Merrimack and Pennichuck Water
2. *Baboosic Lake*, in conjunction with the Baboosic Lake Association
3. *Amherst Transfer Station*, town managed
4. *Town wide*, EPA has implemented new rules and regulations. Meeting these requirements will impact the town budget.

Two summer engineering interns working for DPW under the direction of E.I.T. John St. Pierre continue to work towards meeting the required Stormwater mandates from EPA.

Phase III Baboosic Lake Septic

Thirteen additional homes were added to the system this summer, bringing the total to thirty-five homes on line through grants and user fees since the program's inception. Water testing reveals lake water quality has improved.

Town Commons

With the watchful eye of Buildings and Grounds Foreman Perry Day, we continue to sweeten, aerate, and overseed our commons and our town building lawns. Once again, my sincere thanks to Charles Duval, other full and part-time DPW employees, and the Hillsborough County workers who continue to maintain our grounds in a manner all Amherst residents can be proud of.

Transfer Station

Renovation of the transfer station began in May, and was mostly completed by early December. The major goals of the renovation were to combine the drop-off areas for trash and recycling, compact some recyclables and change to larger containers for some items.

After two warrant articles (one year apart) failed at the voting booth, the message was clear, reduce the cost. To do this, we had to phase in some of the changes and replace the outside contractor with existing town employees. Using town employees meant that they couldn't devote full time to working on the renovation. This, coupled with the need to keep the facility open during the renovation, made for a somewhat longer process. Once the new trash disposal area opened, the snow storms and power outage caused delays in completing the transition to a one-stop trash and recycling system. We thank everyone for their patience during a transition period that lasted longer than anticipated.

There are a number of other transfer station construction steps that we anticipate will happen over the next three to five years. Each will make the facility easier to use.

1. Outside lighting, permanently changing Tuesday and Thursday hours to 11AM-7PM (shifts traffic from Saturday making it less busy then)
2. Roof over the boardwalk and trash/recycling chutes/sorting tables.
3. Moving the demolition scale nearer to the facility entrance, where the trash compactors used to be. As of the last service, it had an estimated two years of life left before it will require a major overhaul or replacement.

In closing, it is the everyday skills and experience of our staff and crew along with the support of other Departments that creates a team atmosphere and makes Amherst a great place to be.

Respectfully submitted,
Bruce W. Berry
Director of Public Works

RECYCLING & WASTE REDUCTION TASK FORCE

During the past year, the Recycling and Waste Reduction Task Force worked with the Department of Public Works on completing the renovation of the Transfer Station. The transition to using the new disposal area for both trash and recyclables was unfortunately lengthened significantly by the ice storm and several snow storms. The transition is now complete and we expect that this will help increase recycling and decrease our trash disposal costs. Already, compacting cardboard has increased the amount hauled in each trip by more than eight times, which amounts to a savings of \$6,900 per year at current rates.

The Task Force also solicited donations to construct two "Recyclamobiles" on small trailers. The first one was completed this spring and the Recyclamobile was used at the 4th of July festivities on the town green and again on Halloween, where it was situated across from Moulton's, next to the Boy Scout booth. We plan to make the Recyclamobile available for activities in town where significant amounts of recyclables can be collected. A second recyclamobile will be constructed if there is sufficient demand.

Respectfully submitted,
Tom Lewis, Chairman

AMHERST RECREATION DEPARTMENT

During the fiscal year 2008, the Recreation Department experienced steady growth in providing recreational services to Amherst.

The Recreation Commission is proud to announce that the Peabody Mill Environmental Center (PMEC) became part of the Recreation Department. The Commission and members of the former PMEC Advisory Board in October, 2008, dedicated the Center's new 5,200 square foot addition. This added space will enhance the current programs and give us the opportunity to expand the use of the building. Amherst residents and surrounding community residents can experience year round environmental, conservation and science programs. Activities are offered to adults, families, organizations and children. In addition we are present in Amherst and Mont Vernon elementary schools complimenting their educational programs as well as supplementing the school science curriculum. The Commission and staff will continue to work to uphold the Center's mission: *to foster awareness, understanding and appreciation of the natural world by offering environmental, conservation, and science program to all ages. We strive to foster diligent stewardship of our environment so that future generations may inherit and continue to be inspired by the wonders of a protected and natural world.*

The Commission reorganized their structure and reduced the size of their advisory board from twelve members to seven. They created by-laws to guide them in their work in carrying out their community service as well as providing them with a more efficient way of enacting business. A copy is available on our web site www.amherstrec.org. With the addition of Center; they created a PMEC Committee consisting of three members of the Commission as well as members from the Amherst community. They were fortunate to have former PMEC Advisory Board members join this committee to help uphold the program mission. This new committee will join the Administrative and Facilities Committee as part of the organizational chart of the Recreation Commission.

The Amherst School District renewed our lease for a ten-year period. The lease allows the Department to manage, improve, maintain and schedule the District's athletic fields. This arrangement is a benefit to the Department since we rely on the facilities for our athletic venues.

Members recognized the need to assess and update both the programs and facilities of the Department. In early fall, they sought professional firms that could assist with their goal of creating a plan. Currently there are four firms being considered to help develop a Program and Facilities Plan. Part of the plan will call for surveying Amherst residents and organizations. This plan will compliment Amherst's master plan and specifically define recreational needs. The Commission will bring their recommendation to the Board of Selectmen for approval to enter into a contract with one of the firms.

Amherst's first annual Family Olympics' Day was held following the dedication of the Bean Fields. This event was held in conjunction with the Amherst Library and families young and old participated in old and new fashioned games and events. Following the dedication the fields were opened for use by our school and recreation sports programs.

The fields are a welcomed addition and provide practice and game space for well over 1,000 Amherst youth.

The Department's program staff worked diligently to provide new offerings:

Adult Bridge	Tot Soccer	Summer Youth Basketball Camps
Fireside Chats	Moon Light Hikes	Grapevine Wreath Making
Tot Adventures	Family Olympics'	Stonewall Building Clinic
	Classic Car Show	

And continued some of resident favorites:

Adult Yoga	Lego League	Adult Creative Writing
Senior Game Daze	Hartshorn	Leave No Child Inside
Snowshoeing	Youth Sports	Monthly Creature Feature

Registering for programs continues to be convenient for our participants. Registering on line for all our programs (soon to include PMEC Hartshorn summer program) is easy and convenient. Since the website's inception, May 2006, we have registered over 325,000 inquiries. Program information can also be obtained for PMEC programs at www.pmec.org, and complete program offerings can be found weekly area newspapers as well as quarterly in our seasonal flyer in the Amherst Citizen and Amherst General.

The Recreation Commission and the Department's staff holds in high regard the significance and importance volunteers bring to our program. Without the support of over five hundred dedicated volunteers we would be incapable of delivering our programs as well as we do. We are grateful for their time and talent and thank them for their contribution.

We continually strive to uphold our mission and goal. We are looking forward to incorporating the needs and interest of the Amherst community. We welcome and encourage your input and feedback. Let us know how we are doing. We welcome your comments.

Respectfully submitted,

Nancy McMillan

Recreation Director

AMHERST TOWN LIBRARY
www.amherst.lib.nh.us

Library Mission

The Amherst Town Library shall strive to provide all community residents with materials and services for their information, education and entertainment needs.

2008 Statistics

	<u>Number of Holdings</u>	<u>Circulation</u>
Adult Fiction	16,525	31,034
Adult Nonfiction	22,826	17,452
Reference	2,230	n/a
Children's Books	5,418	29,925
Juvenile Fiction	4,944	20,561
Juvenile Nonfiction	7,313	10,322
Children's Staff Collections	403	n/a
Periodicals	7,948	5,220
CD-Roms	184	1,422
Music CDs	2,203	9,813
Audiobooks	2,215	9,992
Adult Videos/DVD	2,003	24,586
Juvenile Videos/DVD	699	7,182
Teen Books	2,417	6,000
Parent Resource Collection	697	1,335
Miscellaneous	455	3,558
Interlibrary Loan – Borrowed <i>(including GMILCS)</i>	<u>n/a</u>	<u>12,562</u>
TOTAL	78,480	194,829

Library Activity

Library Cardholders (non-expired)	6,934
Items borrowed with Common Borrower Card	12,278
Computer Usage in the Library (sessions)	7,134
Subscription Database Usage (searches)	505,274
Library Website Hits	1,073,934
Online BookClub Members	833
Meeting Room Usage (reservations)	677
Adult Program Attendance	2,205
Children's Program Attendance	8,044
Young Adult Program Attendance	101
Interlibrary Loan to other Libraries <i>(including GMILCS)</i>	9,661
Reference Questions Asked	876
Museum Pass Usage	413

Library Services

- diverse collection of books (for all ages) including bestsellers, graphic novels and large print, audiobooks for your cassette/ CD and MP3 player, videos including the latest DVDs, CD-Rom games, nearly 200 magazine and newspaper subscriptions, and music CDs
- interlibrary-loan for materials owned by other libraries
- free and discount coupons to local and Boston-area museums
- information and research services including general research, bookclub assistance, community information and referral, local history and genealogy, reader's advisory, article retrieval, and homework help
- test proxy and notary services
- tax forms
- coin-operated photocopier
- microfilm reader
- public meeting room space for community/ civil groups
- programs and events including educational and recreational programs for adults, Teen Advisory Board, and storytimes/ crafts/ performances for children
- public computers with high-speed Internet access and laser printing, and public WiFi
- storytimes offered offsite at local preschools
- 24x7 services through the library website including book renewal, downloadable digital audiobooks, museum pass and meeting room reservation, databases with magazine and newspaper articles, and more

Respectfully submitted,
Amy Lapointe
Library Director

2008 PLANNING AND ZONING DEPARTMENT ANNUAL REPORT

The Planning and Zoning Department again has seen a continuing dramatic slide in the construction of single-family homes on single-family lots this year in comparison of the number from last year. The Building Department continues to receive applications for renovations, additions, remodeling, and home generator installations. The Building Inspector reviews and inspects all these applications and Permits. The number of new septic designs and repair system applications have also declined this year. It appears that all these declines in construction will be nearing the bottom of the slide sometime in 2009; however, the return to normal may yet be several years away.

During this year the Amherst Crossing commercial development on Route 101A has been partially completed and the Sports Authority, Circuit City, Michaels Crafts, Sleepy's Mattresses, and the Bare Bonz Butcher Shop have opened.

The Planning and Zoning Office provides support for the Planning Board, the Zoning Board of Adjustment, and the Historic District Commission. The Technical Assistant in the Zoning Office provides consultation to the Amherst Department of Public Works, as requested, for engineering matters.

The Planning and Zoning Office is available for record research, for individual homeowner construction consultation, for planning and regulation / ordinance review for individual homeowners, land developers, and for commercial / industrial development. The Building Inspector is available generally Tuesday thru Thursday at the Planning and Zoning Office between 7:30 am to 9:00 am for questions and consultation. Building Permits may be filed between 8:00 am to 3:45 pm any day during the week. The review period is usually about 7 to 10 days with a complete application. Septic test pits are witnessed by this Office usually any day of the week as long as an appointment is called for several days in advance.

Please remember that no construction is allowed to be started without an approved Building Permit and that no disturbance of a wetland buffer is allowed without Planning Board approval.

Here are some statistics from the Building Department: Total all permits: 431
Total new Single Family Residences: 26 (21 condominiums, 0 mobile homes, - last year: 35, 20, and 2).

Residential Additions and Alterations: 134

New Commercial / Industrial: 0

Commercial / Industrial Additions and Alterations: 35

Signs: 24

Pools: 8

Mechanical: 43

Demolitions: 20

Septic Systems: 61

Home Occupations: 7

Electrical: 59

Plumbing: 14

Respectfully submitted,

Charlie Tiedemann, Planning Director

CEMETERY TRUSTEE REPORT 2008

The layout of Forestview Cemetery (Cemetery Fields) is on hold pending the passage of additional design funds from the Capital Reserve created for this purpose. Once the Landscape Architect has completed his work, layout and cost estimates can be calculated. This work is critical with less than five years of available space in existing Amherst cemeteries.

Cemetery rules and regulations are posted on the town web page, www.amherstnh.gov click Department, choose Public Works and then select "Cemetery".

Our part-time employee dedicated to cemetery maintenance spent a full six months this past summer mostly in Meadowview. Many older sunken lots were leveled and seeded. This program will not only continue, it will expand to the other cemeteries.

During late summer, the chain link fence was removed from Meadowview along Christian Hill and replaced with granite posts. Unfortunately due to scheduling, DPW was unable to fabricate the fasteners for the wooden rails. We anticipate this project will be completed in the early summer of 2009.

The Cemetery Trustees gratefully appreciate the spring and fall cleaning through the Hillsborough County Community work program.

Respectfully submitted,

Peter Bergin, Chairman
Marie Grella
Kevin Grassett

AMHERST COMMUNICATIONS INFRASTRUCTURE COMMITTEE

2009 Annual Report

The Board of Selectmen appointed the Amherst Communications Infrastructure Committee (CIC) on July 15, 2002. Since that time the committee has worked in five strategic areas:

1. Communication Services for Residents:

To promote successful relationships with high quality providers of competitive, secure, and reliable cable TV, internet, and wireless communications services to Amherst residents.

2. Public, Educational, Government Access

To enable local public access to the production of and broadcast of Amherst activities and meetings as well as other electronic “communities” that may develop in the future.

3. Support of Economic Growth

To meet the needs of existing businesses and home offices, and to attract new businesses into Amherst by promoting successful relationships with high quality suppliers to provide a competitive, secure and reliable business class communications infrastructure both now and in the future.

4. Support of the Selectmen

To advise the Board of Selectmen on all regulatory, contractual, technological and competitive matters regarding the communications infrastructure of Amherst.

5. Forward Looking

To continually evaluate new developments in communications technology and recommend options to the Selectmen for incorporation into our infrastructure.

As of January 2008 a new contract was approved with Comcast that will cover television cable services for the next ten years. It should be noted that there is no reference to internet services in the contract due to federal regulations.

All of the original goals of the Communications Infrastructure Committee have been met. With no business to conduct other than the day-to-day operations of Amherst Community Access Television (ACTV20/ACTV21) the committee has suspended

meetings. We continue to broadcast live and recorded meetings of the selectmen, planning board, zoning board of adjustment, and the Amherst School District Board. An additional outcome of the new cable contract is the availability of channel 21 for educational programs. This channel went live in October of 2008 and is currently showing some educational content that we bring in from the outside as well as the community bulletin board of events. The Souhegan high school will be taking control of content for this channel by February of 2009.

Our current focus is now on building a new television production studio that will allow any resident of Amherst to produce their own presentation or originate live programming. This studio is located at Souhegan High School but is available to residents as well. This then also becomes a valuable tool for the various video projects of the students. In addition to this new studio we have added the ability to originate live programs from both the town library and the Amherst Middle School.

ACAT is actively recruiting volunteers to act as producers of public meetings (selectmen, planning, zoning board of adjustment, school board). This involves a simple task of running a camera. If a volunteer would like to learn more they can be trained to run the video and audio controls. ACAT is also able to broadcast locally produced shows from the residents of Amherst.

The committee website is accessible from the town home page, or directly at www.amherstnh.gov/communications. This web page contains daily program schedules for ACTV20, and the assignment schedules for the producers. Additional information such as answers to Frequently Asked Questions is also available.

Questions and comments should be directed to cic@amherstnh.gov

Specific questions regarding content or requests for postings on the community bulletin board should be addressed to actv20@amherstnh.gov

Respectfully submitted,
Doug McAllister
Chairman

CONSERVATION COMMISSION

The Amherst Conservation Commission manages town properties acquired by donation and town warrant, then set aside for conservation purposes. We make recommendations on dredge and fill applications to the State Wetlands Board, and on real estate developments to the town Planning Board and the ZBA. We attempt to preserve the rural character of the community by conserving wildlife, habitat and water quality. The ACC meets monthly on the second Sunday of the month at 7:00 PM in the Town Hall. The public is welcome.

Trails: New trails were established by Commission members in the Joppa Hill Farm conservation area, branching off the class VI Old Mail Road to the north through the upper meadow and expected to eventually link up with Bedford's Pulpit Rock area. Numerous repairs to existing bridges, steep sections and windfall removals were also accomplished at great effort. A memorial plaque in memory of Walter Ohlson was placed on the Pond Parish bridge by his relatives.

Land Management: Our consulting forester and Forest Management Plan have won the award of Model Forest by the Forest Guild. This is a signal achievement, won by only a few forests in the entire US each year.

We also have a Meadow Management Plan for the ACC meadows including purpose, goals, description of each property, guidelines for management considering soils, fertilizer requirements, weed control, invasive problems, and re-seeding guidelines.

Sheds and debris were removed from the Alice Towne conservation lot across from Wilkins School. This makes the area safe for picnicking and much easier to mow. Expectations are this will become a valuable park as it is located near the heart of the village.

The ACC was granted an award by NH Fish and Game for our endorsement of hunting on conservation lands. Our thanks to former commissioner Dave Gagne for the recommendation and his continuing interest.

Conservation Education: Members participated in the dedication of the completed main building at the Peabody Mill Environmental Center (PMEC), recalling the lengthy administrative process and bare-bones construction efforts to successfully erect this model green facility, one of only a few in the state.

Outreach: Two ACC members serve on the Open Space Advisory Committee, seeking acquisitions with major conservation values. Another serves on the Planning Board who also has a strong presence on the Amherst Master Plan steering committee.

If you are interested in pursuing conservation values and projects in town, please attend our meetings, join an ACC Friends group, or consider offering your professional services as a commissioner by contacting the Town Selectmen for an interview.

John Harvey, Chairman

AMHERST HERITAGE COMMISSION

The Amherst Heritage Commission was established in 2002 for the purpose of properly recognizing, using, protecting, and preserving the historic and heritage resources of the town of Amherst that are valued for their historic, cultural, aesthetic or community significance within their natural, built or cultural environments. The Amherst Heritage Commission shall have advisory and review authority to:

- a. Survey and inventory all historic and cultural resources within the town, conduct research and publish finding, assist and advise Amherst boards and commissions in supporting issues which address cultural and historic resources, coordinate activities of local agencies and reviewing matters affecting cultural and historic resources town-wide
- b. Receive gifts of money and property, in the name of the Town, subject to Selectmen approval, and manage such gifts for its proper use
- c. Establish partnerships with individuals, schools, local businesses, Town boards and organizations who share like interests in the preservation and conservation of the town's heritage resources

Accomplishments and Project Updates During the Past Year (2008)

- a. Completed the Brick School Front Porch Roof repair project in the summer of 2008. Special thanks to grants received from the Norwin S. and Elizabeth N. Bean Foundation, the Bertha Rogers Trust Fund and from the Amherst Villagers Chapter of Questers, which provided funding for the project.
- b. Plans are underway to apply for grants that would fund the repair of the Brick School cupola bell tower.
- c. Continued activities with multiple town organizations and offices in forming a Town of Amherst 250th Anniversary Celebration (1760-2010) Committee- initial planning is underway. A nationally known keynote speaker has committed to the celebration in 2010. Exploring possibilities of giving a special gift to the town as part of the celebration. Voters approved \$5,000.00 for the celebration during the March 2008 town meeting.
- d. Continue to work as a member of a Town Committee to assist with the implementation of the Town Hall Safety and Landscape project.
- e. Provided inputs to the Town Master Plan.
- f. The Heritage Commission is progressing on with the town-wide survey of historic resources. Project will start in earnest in the spring of 2009. Federal funds have been secured through the New Hampshire Department of Historic Resources and the scope and formal Statement of Work (SOW) are being finalized. The Heritage Commission will be looking for volunteers from the town to assist with data collection, photography, and historical research.
- g. Coordinated activities with the Freedom's Way Heritage Area Association and congressional staff in obtaining state and national heritage area designation for nine towns in southern New Hampshire, of which Amherst is included. The state formally designated and recognized Amherst as part of the Freedom's Way Heritage Area.

Respectfully Submitted,
Will Ludt, Chair

HISTORIC DISTRICT COMMISSION REPORT

The Historic District Commission currently consists of five members and four alternates who are appointed by the Board of Selectmen. In addition, there is one *ex officio* voting member each from the Board of Selectmen and the Planning Board. The Commission meets the third Thursday of every month and is charged by ordinance with the responsibility of reviewing all applications for Certificates of Approval for any exterior changes, renovations or additions to properties located within the District. Applications to be reviewed by the Commission are due in the Zoning Office at the close of business thirty days prior to the meeting date. This allows the agenda to be posted, placed on the Town web page, allows for abutter notification and is consistent with the other Town Zoning Boards.

In early 1991, Historic District Commission "Guidelines" were completed, reviewed by Town Counsel, and placed in the Town Library along with the reference material the Commission used in drawing up the guidelines. This reference material includes the Secretary of the Interior's "Standards for Rehabilitation - Guidelines for Rehabilitating Historic Buildings" as well as "Preserving Community Character" which is published by the New Hampshire Association of Historic District Commissions. Both manuals are excellent sources of information and are especially important if one contemplates making changes to an historic house. Copies of the Commission's Guidelines are also on file in the Town Hall Zoning Office. In addition to these resources the library has books relating to preservation and restoration. A flyer describing the guidelines has been prepared and is now available to citizens to help them understand the process of applying to the Commission. Flyers are available at the Zoning Office and the Library. We encourage all citizens to make use of all these resources. Guidelines and Rules of Procedure are also available on the web site.

This year the Commission dealt with requests for renovations, signage, fencing, tree removal, and new construction. We also now call on the Town Tree Warden to advise us on the requests for tree removal. As we work to render fair and reasonable decisions to the applicants while maintaining the very characteristics which make the Historic District unique we spend a good deal of time reviewing our Design Guidelines and Rules of Procedure for clarity and consistency. We continue to look for ways to make them clear, fair, and consistent.

We keep in close contact with the Heritage Commission and expect to work with them on the survey of the town. This will assist everyone in maintaining structures and open spaces. We also work closely with the Public Works Department on issues relating to the Village.

Helen Rowe
Chair

FOURTH OF JULY 2008

It was another glorious Fourth of July! Although rain threatened to ruin the day, the Fourth of July luck held and the sun came out in time for the parade! Led by children on bicycles, the parade featured bands, mini kars, clowns, Wheelmen, the Amherst Kazoo Band, the First and Fifth NH Regiments, antique cars, town and state dignitaries, puppies, horses, marching groups, and political candidates. Marching in the parade for the first time were graduates of the Fourth of July clown workshop conducted by Kristi Parker and the Granite State Clowns. The floats, in keeping with the theme, *Celebrating Our Founding Fathers*, delighted everyone.

On the village green, over thirty artists displayed their work, owners brought a variety of animals for the children to enjoy, artisans gave their time to demonstrate old-fashioned crafts, and churches and organizations provided food, drink, informational literature, and children's activities including games and face painting. Following the parade, the Amherst Fire Department's 200-year-old hand pumper, the Yankee, shared space with a plug-in hybrid car on Middle Street, and the antique car show on the church side of the green featured more than twenty-five cars. Dignitaries were introduced from the reviewing stand, Governor Lynch and Congressman Hodes each spoke a few words of welcome, and the Souhegan Valley Chorus sang patriotic songs.

The activities on July 3 were postponed until July 11th because of rain. Pat Anderson and the Amherst Town Band presented a fantastic concert, the jugglers gave an exciting performance, and Jack Reed and his volunteers put on a spectacular fireworks display made possible by the major sponsor, Granite State Credit Union. The food was plentiful and the crowd was large.

For the fourth year, specially designed Fourth of July pins were sold as a fundraiser throughout the celebration. The winner of the pin design this year was Brooke Carlson, a middle school student.

Many thanks are due the dedicated volunteers who helped in so many ways to make the celebration possible. Thanks also to the businesses who gave financial or in-kind support: the Granite State Credit Union (major sponsor), REMAX, Bot-L-Gas, Inc., Drescher & Dokmo, P.A., Jake's Ice Cream, Mike's Good Humor of Manchester, Doggie Bag and Day Spaw, and Sal's Pizza of Milford,

Central to the success of the celebration were the town and school departments whose members worked hard to make sure that participants and spectators were safe and that the town was prepared for the onslaught of attendees: Chief Peter Lyon and the Amherst Police Department; Lead Foreman David Herlihy and the Department of Public Works; Director Brian Gleason and the Amherst EMS; Chief Rick Todd and the Amherst Fire Department; and Head Custodians Mike Maquire and Bruce Wasson and their staffs at Souhegan High School and the Wilkins School.

Last, but by no means least, were the members of the Fourth of July Committee who worked for months to make sure that a few hours in July were as perfect as possible. The members, and their responsibilities, were: Mary Beyers, pizza and puppies; Diane and Mike Bolton, parade organization and ice cream; Charlene Carper, parade organization and talent show; Ann and Bert DeForest, ice cream; Diane DeSimone, pocket ladies; Susan Durling, pins; Lydia Greene, all-around support; Tom Head, parade organization and video; Diane Hirst, village green animals; Judith Jones, village green logistics and hamburger fundraiser; Katherine Lockwood, slush fundraiser; Louise Marley, floats; Liz Morgan, art show; Chris Nowlan, antique cars; Jeff Odhner, Uncle Sam; Bill Overholt, pins, publicity, and posters; Liz Overholt, village green chair, signs, posters, and publicity; Reed Panasiti, technical expert, July 3 organization; Gretchen Pyles, hot air balloon; Bob Schaumann, script writer and announcer; Phil Sellers, pizza, drinks, political organization, July 3 organization; and Peggy Stokes, pizza, drinks, ice cream and July 3 organization.

Respectfully submitted,
Nancy Head, Chair

LIBRARY TRUSTEES REPORT

Our Library patrons continue to increase their use of the Library's services. Even as our patrons access Library services such as downloadable audio books and reference databases over the Internet, the Library experienced a 9% increase in circulation of our printed materials of all categories. In July, we broke our all time monthly circulation record, circulating over 20,000 items in a single month (about 800 items a day). Some of this increase may be due to some physical enhancements we made including

- Reader's Shelf & Career Guidance sections were created to bring together materials (in all formats) in those subject areas for easier access
- CD music shelves added to complete shelving transition
- Slatwall endpanels were installed on the main floor and mezzanine stacks to increase "cover out" display space.
- Subject signage was added to the nonfiction stacks. These signs as well as the endpanels were funded by the Friends of the Library.
- More painting in the children's room to brighten up and make the area even more inviting and child-friendly
- Very popular juvenile graphic novel collection was started.

Both our video (DVD) collection and our audio books on CD continue to expand. A very generous donation by an Amherst couple has been put into a trust to fund additional purchases in the future.

In August, a new Library computer system was installed that provides enhanced capabilities for our patrons. A new service is available that will notify you by email of checked out books that are coming due. Through the online inter-library loan feature, you can locate a book in the electronic catalog that is at another GMILCS library and request delivery to Amherst Library. You can add your comments and reviews on entries in the catalog. Additionally, the new catalog allows you to add RSS feeds to your computer and to save your reading history.

Library programs continue to expand using our established format for adult programs, highlights included

- Let Go and Lighten Up lecture/ workshop
- a historical series on colonial Amherst
- short story discussion series
- Sunday afternoon concert series including a Four Hand Piano Duo
- Birds in Your Backyard.
- Summer program for adults (2nd year) with 123 participants and an event series consisting of an outdoor concert, an author visit, and a cooking program.

We are especially proud of the immensely popular children's programs that complement our regular Storytime Program. The following are some of the programs held for children and their parents (Dads are welcome, too!):

- parent-child bookgroup
- finger knitting class for kids by kids
- dinner and a movie with Ratatouille
- Wii gaming
- leap year party
- magic for muggles
- Fancy Nancy tea party.

The summer reading program this year was "Vote for Reading". We had a record 372 kindergarten through 4th graders, a 15% increase over 2007. The programs included a musical performance on the Town Green with Steve Blunt, a tie-dye party, a cakewalk and much more. The Library held its first ever program for the Middle School students (grades 5 and up). We were extremely pleased with the large number of participants – 178 students and the zeal with which they read! The students enjoyed such activities as a pizza primary, guitar hero tournament, scrapbooking workshop, book swap, and a rock concert in the library.

This fall, a new rear entrance door was installed so that you can go out the rear garden without having to walk around the building. With the recent addition of furniture, the garden area will be a popular place to relax or work on your laptop with WiFi access.

Thanks to the Nipmugs who provided the funds that allowed us to obtain the "America's Genealogy Bank" database; to the local businesses who donated prizes with a total value of over \$1000 for the summer reading program, to our many other benefactors, and to our Library Director and staff who all help make the Library a special place in Amherst.

Respectively submitted,

Donald Holden, Chairman

MEMORIAL DAY SUNSET PARADE AND OBSERVANCE

The parade formed at 5:30 p.m. and stepped off at 6:00 p.m. Ceremonies followed on the large Common.

Amherst observances are reflective times when the community comes together in patriotic thanksgiving for the lives given for the preservation of freedom.

Parade participants marched and spectators joined in the walk as one unit, quietly and respectfully to several monument locations. At each site, wreaths were placed by our local Selectman, a 21 gun salute, taps played and the raising of the flag by Selectman Tom Grella.

It was a beautiful day and the observance was held on May 30th. I was rather disappointed in the attendance after the parade because people should stay for the ceremony since it's important to honor our Veterans at this time. At 7:00 p.m., there were speeches given and awards handed out. The invocation was given by 1st Sergeant Mark Foster, Assistant Chaplain National Guard U.S. Army after which he read names of the deceased Veterans lost in 2007 and 2008. Another invocation was also given by Amherst Fire Department Chaplain Tim Johnson; The Pledge of Allegiance was said by all; our National Anthem was sung by Brady Johnson; "Flanders Field" was read by Lt. Colonel U.S. Air Force Don Holden; "The History of Memorial Day" was read by U.S. Navy Wave Louise Marley; Amherst Fire Chief Rick Todd presented the Bruce Tarpley Award to Matthew Todd; the Patricia Duval/Lynn Riccitelli Award went to Frank Cinque, a Senior at Souhegan High School.

Special thanks to the James Hillsgrove Family for donating new flags for the past seven years and fly on the green across from the Brick School; the Amherst Public Works Department for their help with the reviewing stand and road barricades; Reed Panasiti; Amherst Police Department; Tom Grella; Souhegan High School and Amherst Middle School Band members; Amherst Fire Department Color Guard; the people that put all the flags out in the six cemeteries; U.S. Army Ken Fletcher for his help in getting the flags from all branches of Service; and everyone else that helped in anyway.

In the past year, Amherst lost some very special people and citizens who have contributed to the town and it's legacy: Barbara Landry, Henry Manoogian, George Disco, Colonial Francis Cuddy Jr. and Bill Hopkins, please take a moment to remember them.

Respectfully submitted,
Marie Theresa Grella, Chairman
Memorial Day Committee

ROAD FUNDING ANALYSIS COMMITTEE REPORT



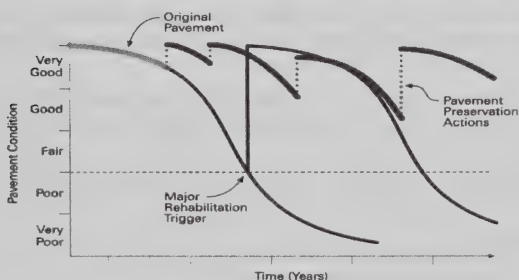
Improving the condition of the roads in Amherst has been described by many of our citizens as a priority. In May of 2008 the Amherst Board of Selectmen appointed the Road Funding Analysis Committee, charged with creating a plan to address the condition of roads in Amherst. The committee met ten times; sub-committees more often. The work was separated into three areas – road condition and strategy, funding and finance, and public information.

The Amherst Department of Public Works (DPW) is responsible for 122 miles (or 244 lane miles) of roads – about eight miles of which are dirt. Routes 101, 101A and 122 are maintained by the state (includes winter care).

DPW used the Road Surface Management System (RSMS), a specialized database, to inventory Amherst's road network, record road surface conditions, and develop maintenance and reconstruction alternatives. The report, used as the basis for the committee's work, determined that 22.9 miles of roads (or road segments) in Amherst needed to be reconstructed. It also indicated the kind of preventative maintenance needed on the remaining mileage in order to extend the life of those roads to keep them from falling into the category of needing reconstruction.

REMAINING SERVICE LIFE - The committee based its recommendations on the pavement management tool used by the State of New Hampshire called Remaining Service Life (RSL). Simply put the RSL philosophy is ~ *Maintain the good roads, which will extend their life, and reconstruct the bad roads which then can be maintained as good roads.* It is considerably cheaper to institute a well thought out preventative maintenance or preservation program than to reconstruct a road. For instance, crack sealing can cost about \$8,000 per mile, and chip seal or thin overlay about \$30,000. Contrast that with \$400,000 to \$800,000 to reconstruct a mile of road.

The goal then is to bring all our bad roads to a good status, and henceforth preserve all our roads so that they never again have to be reconstructed.



This chart shows how, with preventative maintenance, roads that are good or returned to good can be kept that way, and their life can be extended indefinitely. Each hash mark on the Time (Years) line represents five years.

THE BAD ROADS –

RECONSTRUCT - A bad road can best be described as one with no remaining service life – or the point when the only cost effective treatment alternative is reconstruction. Bad roads have cracks, broken shoulder edges, faulty drainage, asphalt worn down to the base, sections that have washed away – all things that allow water to seep into the road

base where it can freeze and “heave” (frost heaves). Performing maintenance on a bad road is not cost effective, much as painting rotting clapboards. Unless the underlying conditions are corrected, cracks will rapidly reappear in the same place, the road will again heave in the winter, and water will continue to do its damage to the road structure. Take a ride to see some of the bad road sections, especially in the winter ~ you will recognize them! – Boston Post, Chestnut Hill, Merrimack, Spring, Lyndeborough... to name a few.

Reconstruction can be done in one of two ways. (An engineering firm would be hired to determine whether rebuilding or reclaiming is the best approach. That cost is included in the recommended cost to do the reconstruction.) Where the sub-base is good, with well-drained gravel, **reclaiming** can be done. This consists of grinding excess road surface material and removing it, repairing drainage structures, reclaiming (*rototilling*) 12 to 18 inches of asphalt and base creating a new base, rolling the new road base, applying base and top coats of asphalt, repairing berms and ditches, and painting new lines.

Sometimes the sub-base will prove to be less than adequate; for instance, in low lying areas near swamps and other water, it might consist of loam, rather than good gravel, and old logs or planks put there years ago. Drainage structures may be in disrepair or not even present. All of these call for complete **rebuilding**, which consists of removing up to three feet of material and trucking it away, and replacing it with good base material. New drainage structures (e.g., culverts, head walls, catch basins) will be built. Then the roadbed can be smoothed and rolled, the asphalt applied, and the road finished with ditching, berms, and line painting.

Once a road is reconstructed, its average life expectancy is 15 to 20 years *without* doing any maintenance. By using an ongoing preventative maintenance program for that new road, however, its life can be extended indefinitely.

THE GOOD ROADS – PRESERVE - The remainder of our roads, about 99 miles worth, are the good roads. The RSL practice is to put a preventative maintenance program together to preserve those roads so that they may never have to be reconstructed or need more expensive maintenance. Preventative maintenance consists of crack sealing, thin and thick overlay and minor rehabilitation which can include repairing drainage structures, catch basins and berms, spot patching, and sometimes small sections of road will need to be “zipped” (reclaimed at a lesser depth).

The goal, in addition to making the roads smooth and more drivable, is to make them impervious to water infiltration. By filling cracks and sealing the surface, water can be prevented from entering the base, where it can undermine the road structure, reducing support and washing away the base, and also freezing in the winter, causing frost heaves and more cracking.

COST & RECOMMENDATIONS

Preservation - The town currently has in its summer road maintenance budget about \$700,000, which comes from two sources – property tax and the state “highway block grant.” The block grant money, about \$275,000 per year, comes from the state gasoline tax apportioned to the towns based on town road mileage. The committee recognized that the current road maintenance budget is clearly inadequate.

The estimated amount needed to cover the cost to do on-going and catch-up preservation on the 99 miles is about \$5.5 million. It will take about five years to do the catch-up work. Therefore the committee believes that the town should spend a total of \$1,100,000 per year on preventative maintenance (preservation) of its 99 miles of good roads.

Note that the committee's strategy increases the summer maintenance portion of the DPW budget; it does not change other DPW operating expenses. Required labor and machine time costs are incorporated into the road strategy numbers.

Reconstruction - The committee estimated the cost of reconstructing the 22.9 miles of bad roads over the next five to six years to be \$13,601,751 at today's prices. That dollar figure is a best estimate made without specific engineering data on road segments - figuring that about half the reconstruction will be *reclaiming* at about \$400,000 per mile, with the other half being complete *rebuild* at about \$800,000 per mile. An increase from the \$13,601,751 to \$15 million covers expected increases in costs of materials over the next five-six years, especially those that are petroleum based.

RFAC RECOMMENDATIONS

- Reconstruction Payment Options - Present a warrant for a vote at town meeting for a bond, or bonding authority, as a single \$15 million bond, or combination of three or five bonds, paid for over a period of about 20 years, to reconstruct the 22.9 miles of bad roads over the next five to six years
- Increase the summer maintenance (road preservation) budget by \$400,000 to \$1,100,000
- Continue in the future to adequately fund preservation -
- DPW's summer maintenance budget be used for road preservation only
 - Increase the winter maintenance budget to make it more realistic
 - Increase the town's contingency line, now at \$35,000 or 0.4% of its \$9M budget (it was 1%, or \$50,000, when the budget was \$4M in the 1980s)

WARRANT ARTICLE No. 22

On January 26, 2009, the Amherst Board of Selectmen voted to support a \$6 million bond so work can begin on reconstructing the 22.9 miles of bad roads. The Amherst Ways & Means and Road Funding Analysis Committees support this warrant article.

Any questions please call or email Town Administrator Gary MacGuire at 673-6041 x-209 or gmacguire@amherstnh.gov.

Respectfully submitted,

Jay Dinkel, Chairman; Tom Grella, Selectman; John Siemienowicz, Ways and Means;
Jim Sickler, Road Commission; Bill Overholt, Citizen; Liz Overholt, Citizen; Bruce Berry, DPW Director; Gary MacGuire, Town Administrator

ZONING BOARD OF ADJUSTMENT

The Zoning Board of Adjustment (ZBA) heard 12 cases in 2008. This was a below average case load for the board, and less than half the number of cases heard in 2007. The ZBA meets on the third Tuesday of each month to hear and decide upon requests of Amherst citizens and businesses desiring to vary or be exempted from the Zoning Ordinance of the Town of Amherst, NH. A copy of the Zoning Ordinance is available on the town's website at: <http://www.amherstnh.gov/Regulations/Index.html> . A copy of the Zoning Ordinance can also be viewed or purchased at the Planning and Zoning Office in the Town Hall. Below are all cases heard before the ZBA in 2008, including decision made (if any):

Zoning Board of Adjustment					
2008 - Cases					
Map & Lot	Case #	Applicant	Type	Zone	Decision
004-031	1399	Susan M. Currier Revocable Trust	V	RR	Approved
002-109	1402	Rene & Michael Brin	V	GO	Approved
003-082-018	1403	North View Homes & Development	V	RR	Approved
005-077-001	1404	Cameron & Loni Thomas	V	RR	Approved
003-028	1405	Ponemah Green Corp.	V	RR	Approved
008-107-001	1406	Melanie Reyes	V	RR	Approved
008-107-001	1407	Melanie Reyes	V	RR	Approved
006-043	1408	J. Craig Hoover	V	RR	Approved
002-028-015	1409	Atomic Realty Corp.	V	IND	Tabled
002-028-015	1410	Atomic Realty Corp.	AA	IND	Approved
021-008	1411	Jean Anderson	V	RR	Approved
010-018-002	1412	Catherine & Matthew Leighton	V	NR	Shed – Denied Garage – Approved

Zoning Board Members: Douglas Kirkwood (Chair), Robert Rowe (Vice Chair), Roger Wellington, Carl Miller, Daniel Weldon, Jamie Ramsay, Wil Sullivan, Beth Davis, Joseph Taggart, and Alex Buchanan

Respectfully Submitted,

John St.Pierre, Technical Assistant to Planning, Zoning, and DPW

REPORT OF FOREST FIRE WARDEN AND STATE FOREST RANGER

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. Fire Permits are available at the Amherst Communications Center located at the Police Station. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the Amherst Fire Department at 673-1545 or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

Spring fire season lasted unusually long this past year, with very high fire danger stretching into the first week of June. Once again, the rains started to fall during the summer and the fire activity was fairly light for the remainder of the year. The acreage burned was less than that of 2007. The largest forest fire during the 2008 season burned approximately 54 acres on Rattlesnake Mountain in Rumney on White Mountain National Forest property. Another 39 acre fire occurred on Mount Major in Alton during the month of April. Our statewide system of 16 fire lookout towers is credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2008 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, the Amherst Fire Department and the state's Forest Rangers by being fire wise and fire safe!

Town of Amherst Fire Department

Rick Todd-Warden

Matt Conley-Deputy Warden

Brian Disco-Deputy Warden

Edward Hanlon-Deputy Warden

William Campbell-Deputy Warden

Daniel Barton-Deputy Warden

Brennan McCarthy-Deputy Warden

Scott Mobley-Deputy Warden

Lenny Brown-Deputy Warden

**TOWN OF AMHERST
DELIBERATIVE SESSION
FEBRUARY 6, 2008**

The meeting was called to order by Moderator Robert Schaumann at 7:00 PM. 97 voters checked in. State Representative Cynthia Dokmo lead the audience in the Pledge of Allegiance. Moderator Schaumann explained the rules of SB2 empowering the meeting to discuss each article, maintain original wording and place the article on the March 11th ballot or amend the wording and/or dollar amount and place the amended article on the ballot. Guidelines for the meeting as proposed by the moderator were as follows:

Voters would hold up a yellow card when voting.

No amendment to an amendment was allowed.

Three minute speaking rule.

No voter would be allowed to speak again until another voter had spoken once.

Voter must state his or her name and address.

No new business would be transacted after 10:45PM unless it was the will of the meeting to continue.

After each article a vote to restrict reconsideration would be requested.

Voting will be at Souhegan High School on March 11, 2008 from 6:00 AM to 8:00 PM.

Board of Selectmen Chairman Bruce Bowler introduced the other members, Vice-Chairman George Infanti, Reed Panasiti, Tom Grella, and Brad Galinson. He also introduced the Department Heads: Gary MacGuire, Town Administrator, Merri Howe, Finance Director, Nancy Demers, Town Clerk, Brian Gleason, EMS Director, Vicki Laforet, Peabody Mill Director, Charlie Tiedemann, Zoning Administrator, Nancy McMillan, Recreation Director, Amy Lapointe, Library Director, Gail Stout, Tax Collector, Peter Lyon, Police Chief, Rick Todd, Fire Chief, and Bruce Berry, Public Works Director.

Chairman of the Ways and Means Committee Deirdre Rogusky introduced the members: William Belvin, Robert Petrella, Richard Martini, Dijon Fasoli, John Siemienowicz and Chris Nowlan. They worked with Town Administrator MacGuire and the Board of Selectmen on the budget process with the department heads in preparation for this budget. More information is included in their report.

Moderator Schaumann acknowledged the service on ways and means committees of Richard Martini, 4 years with the school and this year with the town, Bill Belvin, 7 years with the town and Deirdre Rogusky, 3 years with the town.

Moderator Schaumann read the warrant as follows:

To the inhabitants of the Town of Amherst in the County of Hillsborough and State of New Hampshire, qualified to vote in town affairs:

You are hereby notified that the Annual Meeting of the Town of Amherst will be held, in accordance with "Senate Bill 2" (NHRSA 40:13). The first session, to transact all

business other than voting, is on Wednesday, February 6, 2008 at 7:00 PM at the Souhegan High School Auditorium. The second session, voting by official ballot at the polls is on Tuesday, March 11, 2008 at the Souhegan High School from 6:00 AM to 8:00 PM.

Article 21: To choose all necessary Town Officers for the ensuing terms as follows:

- 1 Selectman for 3 Years
- 1 Town Moderator
- 1 Town Clerk
- 1 Supervisor of the Checklist
- 2 Library Trustees for 3 Years
- 2 Zoning Board of Adjustment Members for 3 Years
- 1 Trustee of the Trust Funds for 3 Years
- 1 Cemetery Trustee for 3 Years

Article 22: Operating Budget

To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth herein, totaling \$9,486,986. Should this article be defeated the default budget shall be \$9,508,375 which is the same as last year, with certain adjustments required by previous action of the town or by law, the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

(The Board of Selectmen unanimously recommends a yes vote. The Ways and Means Committee supports this article by a vote of 6-1.)

This article has a tax impact of \$.05.

Selectman Bowler presented this article. Linda Kaiser moved to amend the budget to include Article 25 (Impact Fee Implementation) and Article 26 (Update of Utility Assessments). This would be an increase of \$57,000. She said that other towns have received revenue from these two sources and that they deserved to be in the budget. After listening to the speakers, Ways and Means committee was in favor 6-1-0. The amendment passed. Ted Landon then discussed road maintenance and the \$400,000 that the town allocated last year for that purpose. After some discussion with Director Berry regarding work that had been done, he questioned how much had been spent and the amount remaining to be spent. He motioned to amend this article by reducing the budget by \$400,000 by removing the road money and coming back next year with a bond of one lump sum and was seconded. Selectman Grella said we can't put a dollar figure on fixing roads. Some are worse than others and we fix the worse roads first. Mr. Landon believes the efficiency is not there. Ways and Means were unanimously against the amendment. A vote was taken on this amendment and it was defeated. After further discussion on the overall budget the amended amount including Article 25 and 26, \$9,543,986 was inserted in the article to be voted on the ballot on March 11th. This amendment passed and was placed on the ballot.

Article 23: DPW Replacement Loader

To see if the Town will vote to authorize the Board of Selectmen to enter into a five (5) year municipal lease agreement for the sum of one hundred ten thousand dollars (\$110,000) for the purpose of acquiring a fully equipped front end loader replacement for the Department of Public Works and to raise and appropriate the sum of twenty five thousand two hundred thirty one dollars (\$25,231) for the first year's payment for that purpose or take any action relative thereto. The lease agreement contains a clause (escape clause) which will allow the town to invalidate the lease if the town fails to approve this annual rental in subsequent years. This is a special warrant article in accordance with RSA 32. (Majority Vote Required)

(The Board of Selectmen unanimously recommends a yes vote. The Ways and Means Committee supports this Article.) The Ways and Means committee unanimously supports this article.

This article has a tax impact of \$.01.

This article was presented by Selectman Grella. The vehicle to be replaced was a 1989 Trojan loader which has had to have \$13,000 in repairs last year. Grella moved to amend the wording to delete "rental" and insert "lease" between "annual" and "in" near the end of the article. Resident Tom Stama recommended that the board of selectmen get bids in order to get the best deal possible. Grella responded that at least three bids are sought. The amendment passed. Motion to restrict reconsideration was passed.

Article 24: Construction of DPW Salt Shed

To see if the Town will vote to raise and appropriate the sum of eighty nine thousand dollars (\$89,000) for the purpose of site preparation and erection of the 72' X 100' salt / sand mix shed, the purchase of which and appropriation relating to such purchase were authorized by the passage of Article 10 of the March 2006 annual town meeting and authorize the withdrawal of five thousand three hundred dollars (\$5,300) from the Salt Shed Capital Reserve fund. The balance of eighty three thousand and seven hundred dollars (\$83,700) to come from general taxation.

(The Board of Selectmen unanimously recommends a yes vote.) The Ways and Means Committee supports this Article by a vote of 5-2-0.)

This article has a tax impact of \$.05.

Selectman Grella presented this article. Ted Landon spoke against it inquiring if there was any price break for buying it in September or January and was it worth spending \$89,000. Director Berry said although it was a tough December with the amount of snow we had, they did not run out. But the truck drivers who deliver the salt have other work to do and the company will not allow other haulers to truck it in. Landon made a motion to delete \$89,000 and insert \$0 in the article and was seconded. The amendment failed. A vote was taken on the article as originally worded and passed. Motion to restrict reconsideration passed.

Article 25: Impact Fee Implementation

To see if the Town will raise and appropriate the sum of twenty five thousand dollars (\$25,000) for the purpose of retaining professional services to determine and set impact fee standards and set rates relative to the Capital Improvements Program or take any other action relative thereto. *This is a special article in accordance with RSA 32.*

(The Board of Selectmen unanimously recommends a yes vote. The Ways and Means Committee unanimously supports this Article.)

This article has a tax impact of \$.01.

Selectman Brad Galinson motioned to delete \$25,000 and insert \$1.00 since it was voted to include that money in the budget. Town Counsel William Drescher advised That it be \$1.00 rather than \$0.00 for legal reasons. Article passed as amended. Motion to restrict reconsideration passed.

Article 26: Update of Utility Assessments

To see if the Town will raise and appropriate the sum of thirty-two thousand dollars (\$32,000) for the purpose of hiring a consultant to update the assessment of all public utilities in the Town of Amherst or take any other action relative thereto. *This is a special article in accordance with RSA 32.*

(The Board of Selectmen unanimously recommends a yes vote. The Ways and Means Committee unanimously supports this Article.)

This article has a tax impact of \$.02.

Selectman Galinson motioned to delete \$32,000 and insert \$1.00 since it was voted to include that money in the budget. Passed as amended. Motion to restrict reconsideration passed.

Article 27: Highway Vehicle Capital Reserve Fund

To see if the town will raise and appropriate the sum of eighty-five thousand dollars (\$85,000) to be added to the Highway Vehicle Capital Reserve Fund previously established.

(The Board of Selectmen unanimously recommends a yes vote. The Ways and Means Committee supports this article by a vote of 5-2-0.

This article has a tax impact of \$.05.

Article was presented by Selectman Bowler. Jack Kunkel inquired how much money was in the account and he was told \$40,090. After short discussion, article was passed as written. Motion to restrict reconsideration passed.

Article 28: DPW Replacement Vehicle

To see if the Town will raise and appropriate the sum of seventy-five thousand dollars (\$75,000) for the purpose of purchasing a fully equipped one ton dump truck for the Department of Public Works and authorize the withdrawal from Highway Vehicle Capital Reserve Fund established for that purpose. This is a non-lapsing Special Warrant Article in accordance with RSA 32.

(The Board of Selectmen unanimously recommends a yes vote. As this article has no tax impact, the Ways and Means Committee takes no position on this article; however as individuals the majority supports this article.)
This article has no tax impact.

This article was presented by Tom Grella. Placed on ballot as written. Motion to restrict reconsideration passed.

Article 29: Fire Department Utility Vehicle

To see if the Town will vote to raise and appropriate the sum of twenty-six thousand and three hundred dollars (\$26,300) for the purpose of purchasing and outfitting a one ton four wheel drive extra cab pickup truck to replace the current 1996 four wheel drive vehicle for the Fire Department or take any action relative thereto. This is a non-lapsing Special Warrant Article in accordance with RSA 32.

(The Board of Selectmen unanimously recommends a yes vote. The Ways and Means Committee supports this article by a vote 0f 6-0-1).
This article has a tax impact of \$.01.

Selectman Bowler presented this article. It was decided that a pickup rather than an SUV was the best vehicle for the job. There was no discussion. Article was placed on ballot as written. Motion to restrict reconsideration passed.

Article 30: Department of Public Works Land

To see if the Town will raise and appropriate the sum of one hundred thousand dollars (\$100,000) for the purpose of purchasing 2+/- acres of land from Robert and Susan Heaton for future expansion of the Amherst highway facility, and further to authorize the Board of Selectmen to enter into any agreements and execute documents necessary to conclude said transaction. Further, to authorize the Board of Selectmen, pursuant to RSA 79-A:25-a, (II), to withdraw said funds from the Land Use Change Tax Fund, or take any action relative thereto. This is a non-lapsing Special Warrant Article in accordance with RSA 32:7 VI and will not lapse until expended or June 30, 2010, whichever is sooner.

(The Board of Selectmen unanimously recommends a yes vote. As this article has no tax impact the Ways and Means Committee takes no position on this article; however as individuals the majority supports this article .)
This article has no tax impact.

Selectman Infanti presented this article saying that this was an opportunity to buy a valuable piece of land which would enable the expansion of the public works department. The land was currently appraised at \$140,000. It was voted to place it on the ballot as written. Motion to restrict reconsideration passed.

Article 31: Recreational Facilities Capital Reserve Fund

To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35, which shall be known as the Recreational Facilities Capital Reserve Fund, for the purpose of purchasing, developing, refurbishing and maintaining new and existing

recreational facilities and equipment, and to raise and appropriate the sum of up to two hundred fifty thousand (\$250,000) Dollars, to be placed into this fund, said sum to be raised from the unexpended fund balance, (surplus), to the extent that funds are available in said fund balance, and no amount to be raised from taxation, and to further appoint the Board of Selectmen as agents to expend from this fund in accordance with RSA 35:15 II or take any action relative thereto.

(The Board of Selectmen unanimously recommends a yes vote. As this article has no tax impact the Ways and Means Committee takes no position on this article; however as individuals the majority supports this article.) This article has no tax impact.

Selectman Panasiti presented this article. This is similar to articles approved in the past that funds a capital reserve from an outside source to develop recreational playing fields or facilities without impacting the taxpayer. After a short discussion the article was placed on ballot as written. Motion to restrict reconsideration passed.

Article 32: Ambulance Capital Reserve Fund

To see if the Town will raise and appropriate the sum of twenty-two thousand dollars (\$22,000) to be added to the Ambulance Capital Reserve Fund previously established.

(The Board of Selectmen unanimously recommends a yes vote. The Ways and Means Committee unanimously supports this article.)

This article has a tax impact of \$.01.

Selectman Panasiti presented this article. Currently there is \$181,402 in that fund. This would add \$22,000 to that fund for replacement of ambulances every 10 years at an estimated cost of \$150,000, one of which needs to be replaced in 2011. There was no discussion. Article placed on ballot as written. Motion to restrict reconsideration passed.

Article 33: Assessing Revaluation Capital Reserve Fund

To see if the Town will raise and appropriate the sum of twenty-five thousand dollars (\$25,000) to be added to the Assessing Revaluation Capital Reserve Fund previously established.

(The Board of Selectmen unanimously recommends a yes vote. The Ways and Means Committee unanimously supports this article.)

This article has a tax impact of \$.01.

Selectman Infanti presented this article. It would add \$25,000 to that fund for the upcoming revaluation in 2011 which costs approximately \$80,000. There was no discussion. Placed on ballot as written. Motion to restrict reconsideration passed.

Article 34: Town Computer System Capital Reserve Fund

To see if the Town will raise and appropriate the sum of seven thousand five hundred Dollars (\$7,500) to be added to the Town Computer System Capital Reserve Fund previously established.

(The Board of Selectmen unanimously recommends a yes vote. The Ways and Means Committee unanimously supports this article.)

This article has a tax impact of less than \$.01.

Selectman Galinson presented this article. Currently there is a balance of \$7576 in the account. This fund provides for emergency replacement of major items as well as level out the cost of significant upgrades and replacements. Standard software and hardware updates are in the departmental budgets. This article was placed on ballot as written. Motion to restrict reconsideration passed.

Article 35: Communications Center Capital Reserve Fund

To see if the Town will raise and appropriate the sum of five thousand dollars (\$5,000) to be added to the Communications Center Capital Reserve Fund previously established. *(The Board of Selectmen unanimously recommends a yes vote. The Ways and Means Committee unanimously supports this article.)*
This article has a tax impact of less than \$.01.

Selectman Panasiti presented this article. This would add \$5,000 to the existing account which has a balance of \$5,338. This fund is used to add or replace equipment and software as needed as support emergency failures of radio equipment. There was no discussion. Placed on ballot as written. Motion to restrict reconsideration passed.

Article 36: Town 250th Anniversary Celebration Capital Reserve Fund

To see if the Town will raise and appropriate the sum of five thousand dollars (\$5,000) to be added to the Town 250th Anniversary Celebration Capital Reserve Fund previously established. *(The Board of Selectmen unanimously recommends a yes vote. The Ways and Means Committee unanimously supports this article.)*
This article has a tax impact of less than \$.01.

Selectman Grella presented this article. Currently there is \$5,000 in the account, which was established last year. The celebration will be in 2010. There was no discussion. Placed on ballot as written. Motion to restrict reconsideration passed.

Article 37: Forestview Cemetery Capital Reserve Fund

To see if the Town will raise and appropriate the sum of fifteen thousand dollars (\$15,000) to be added to the Forestview Cemetery Capital Reserve Fund previously established. *(The Board of Selectmen unanimously recommends a yes vote. The Ways and Means Committee unanimously supports this article.)*
This article has a tax impact of \$.01.

Selectman Infanti presented this article and advised that currently there is \$1200 in it. Placed on ballot as written. Motion to restrict reconsideration passed.

Article 38: Highway Equipment Capital Reserve Fund

To see if the Town will raise and appropriate the sum of twenty thousand dollars (\$20,000) to be added to the Highway Equipment Capital Reserve Fund previously established.

(The Board of Selectmen unanimously recommends a yes vote. The Ways and Means Committee unanimously supports this article.)

This article has a tax impact of \$.01.

Selectman Bowler presented this article. This fund is used for equipment, not vehicles. Currently there is \$26,850 in this fund. There was no discussion. Placed on ballot as written. Motion to restrict reconsideration passed.

Article 39: Appointment of Capital Reserve Agent

To see if the Town, pursuant to RSA 35:15, will vote to appoint the Board of Selectmen as agents to expend from the Highway Equipment Capital Reserve Fund previously established in 1976.

(The Board of Selectmen unanimously recommends a yes vote. As this article has no tax impact, the Ways and Means Committee takes no position on this article; however as individuals the majority supports this article.)

This article has no tax impact.

Selectman Infanti presented this article. This article clarifies the language eliminating a potentially legal debate in the future. Placed on ballot as written. Motion to restrict reconsideration passed.

Article 40: Change the Purpose of the Library Land Capital Reserve Fund

To see if the Town will vote to change the name of the existing Library Land Capital Reserve Fund to the Library Facility Expansion or Renovation Capital Reserve Fund. and to change the purpose of said fund, in accordance with RSA 35:16, so that the original purpose, 'of acquisition of land and any buildings thereon for future expansion of library space' shall be expanded so that the purpose will also include, 'the expansion and renovation of existing library facilities'. Two Thirds (2/3) vote required.

This article has no tax impact.

(The Board of Selectmen unanimously recommends a yes vote. As this article has no tax impact, the Ways and Means Committee takes no position on this article; however as individuals the majority supports this article.)

Selectman Galinson presented this article. There is \$162,816 in this fund currently. This article amends the existing fund to provide the flexibility may also be used for the expansion and renovations of existing library facilities. There was no discussion. Placed on ballot as written. Motion to restrict consideration was passed.

Article 41: Keystone Hall Funding

To see if the Town will vote to raise and appropriate the sum of two thousand dollars (\$2,000) to support the Keystone Hall in providing outpatient programs to Amherst residents in need of critical substance abuse services.

(The Board of Selectmen unanimously recommends a yes vote. The Ways and Means Committee unanimously supports this article.)

This article has a tax impact of less than \$.01.

This article was presented by Selectman Galinson. Placed on ballot with no discussion. Motion to restrict reconsideration passed.

Article 42: Milford Counseling Funding

To see if the Town will vote to raise and appropriate the sum of three thousand five hundred dollars (\$3,500) to support the Milford Regional Counseling Services Inc. in providing subsidized counseling services to Amherst residents.

(The Board of Selectmen unanimously recommends a yes vote. The Ways and Means Committee unanimously supports this article.)

This article has a tax impact of less than \$.01.

This article was presented by Selectman Panasiti. Placed on ballot with no discussion. Motion to restrict reconsideration passed.

Article 43: Harbor Homes Inc Funding

To see if the Town will vote to raise and appropriate the sum of two thousand dollars (\$2,000) to support Harbor Homes Inc. in providing services to Amherst residents who are homeless and/or have mental illness.

(The Board of Selectmen unanimously recommends a yes vote. The Ways and Means Committee unanimously supports this article.)

This article has a tax impact of less than \$.01.

Selectman Panasiti presented this article. Placed on ballot with no discussion. Motion to restrict reconsideration passed.

Article 44: Amherst Climate Change Resolution (By Petition)

In keeping with Petition Warrant article #26 passed by the voters in 2007, Be it resolved that the Amherst Board of Selectmen take a pro-active approach in developing a Amherst climate change initiative by appointing an advisory committee in 2008 to create a plan that will provide guidance to the Board of Selectmen and Department Heads so that the Town of Amherst and it's citizens will become a more energy efficient and reduce emissions.

The petitioner was not at the meeting. It was amended to correct grammar. Placed on ballot with no discussion. Motion to restrict reconsideration passed.

Article 45: Elderly Local School Tax Credit (By Petition)

To see if the Town will vote to adopt an Elderly Local School Tax Credit from property tax in the Town of Amherst. This credit shall represent a twenty-five percent (25%) reduction on the Local School Rate portion of the annual tax assessment per year, for qualified taxpayers to be as follows: For a person 65 years of age and up to qualify a person must have paid property taxes to the Town of Amherst for five (5) years or more directly preceding date of application, own real estate, individually or jointly, and resided at the real estate within the Town of Amherst for at least five (5) years, citizen must continue to own, individually or jointly, and reside at the real estate in which the credit is applied. This credit is only applicable to one property per year per citizen and only one credit per year per property shall apply.

The petitioner was not at the meeting. According to Town Counsel, the article is illegal because it seeks to create, at the town level, a tax credit that is not legal under the statute. The motion was made to insert 'not' between 'vote' and 'to' in the first line. Article placed on ballot as amended. Vote to restrict reconsideration passed.

Article 46: Creation of a Transportation System for Town Residents Unable to Drive Themselves to Necessary Appointments (By Petition)

To see if the Town of Amherst will work with interested community members and neighboring towns to develop a plan for providing reliable, affordable, handicapped accessible transportation to town residents unable to drive themselves to necessary appointments.

The petitioner was Carolyn Mitchell of Amherst who introduced Ruth Heden of Milford to present the article. The plan would be that residents would call to schedule round trip transportation to medical appointments from Monday through Friday. Selectman Bowler said the board had a lot of questions that hadn't been answered on at their December 10th meeting and had voted against funding a project this year but did vote to work with the Town of Milford to look into this. Mrs. Heden responded that the data she collected indicated that 80% of hospital admissions were in Nashua. Mike Dell Orfano said this should be incorporated into the Master Plan and this is the first he had heard of it this year. After further discussion, Robert Petrella motioned to amend the article as follows: "To see if the Town of Amherst in partnership with the Town of Milford will establish a commission of" interested community members and neighboring towns to develop and propose a plan for reliable, affordable, handicapped accessible transportation to town residents unable to drive themselves to necessary appointments." The vote was taken and the amendment was approved and will be placed on the ballot as amended. A motion to restrict reconsideration passed.

A motion was made to adjourn this meeting until March 11, 2008 when the voters will act on the entire ballot. The meeting was adjourned at 9:30.

Respectfully submitted,
Nancy A. Demers, Town Clerk

**OFFICIAL BALLOT
ANNUAL TOWN ELECTION
AMHERST, NEW HAMPSHIRE
MARCH 11, 2008**

Article 21.

To choose all necessary Town Officers for the ensuing terms as follows:

SELECTMEN (3 Years)

Vote for One

Thomas Grella 1965

MODERATOR (2Years)

Vote for One

Robert C. Schaumann 1836

BOARD OF ADJUSTMENT (3 Years)

Vote for Two

Daniel A. Weldon 1028

Roger S. Wellington 1086

Lorne M. Fienberg 732

CEMETERY TRUSTEE (3 Years)

Vote for One

Marie Grella 1913

TRUSTEE OF THE TRUST FUNDS (3 Years)

Vote for One

Andrew F. Pataky 890

Kevin J. Grassett 802

LIBRARY TRUSTEE (3 Years)

Vote for Two

Helen D. Rowe 1693

Donald B. Holden 1390

SUPERVISOR OF CHECKLIST (6 Years)

Vote for One

Jeanne G. Ludt 987

Geraldine R. Porter 793

TOWN CLERK (3 Years)

Vote for One

Linda M. Rossi 339

Nancy A. Demers 1886

Article 22. Operating Budget

YES 1608

NO 871

Article 23. DPW Replacement Loader

YES 1475

NO 999

Article 24. Construction of DPW Salt Shed

YES 1139

NO 1283

Article 25. Impact Fee Implementation

YES 1820

NO 589

Article 26. Update of Utility Assessments

YES 1842

NO 565

Article 27. Highway Vehicle Capital Reserve Fund

YES 1185

NO 1206

Article 28. DPW Replacement Vehicle

YES 1573

NO 852

Article 29. Fire Department Utility Vehicle

YES 1422

NO 1017

Article 30. Department of Public Works Land (LUCT Funding)

YES 1487

NO 930

Article 31. Recreational Facilities Capital Reserve Fund

YES 1606

NO 838

Article 32. Ambulance Capital Reserve Fund

YES 1707

NO 746

Article 33. Assessing Revaluation Capital Reserve Fund

YES 1193

NO 1218

Article 34. Town Computer System Capital Reserve Fund

YES 1482

NO 940

Article 35. Communications Center Capital Reserve Fund

YES 1433

NO 983

Article 36. Town 250th Anniversary Celebration Capital Reserve Fund

YES 1338

NO 1093

Article 37. Forestview Cemetery Capital Reserve Fund

YES 1130

NO 1050

Article 38. Highway Equipment Capital Reserve Fund

YES 1358

NO 636

Article 39. Appointment of Capital Reserve Agent

YES 1559

NO 822

Article 40. Change the Purpose of the Library Land Capital Reserve Fund

YES 1832

NO 599

Article 41. Keystone Hall Funding

YES 1365

NO 1006

Article 42. Milford Counseling Funding

YES 1347

NO 1035

Article 43. Harbor Homes Inc. Funding

YES 1524

NO 867

Article 44. Amherst Climate Change Resolution (By Petition)

YES 1330

NO 1019

Article 45. Elderly Local School Tax Credit (By Petition)

YES 1226

NO 1070

Article 46. Creation of a Transportation System for Town Residents Unable to Drive themselves to Necessary Appointments (By Petition)

YES 1600

NO 762

Article 47. Revise Article IV, Section 4-3, Paragraph C1, Section 4-4, Paragraph C1 and Section 4-5, Paragraph C1 Non-Conforming Front Setback Additions.

YES 1103

NO 886

Article 48. Revise and clarify structure, dwelling and building wording in Article IV, Section 4-3 A & C, Section 4-4 A & C, Section 4-5 A & C and Article IX, Section 9-1.

YES 1194

NO 724

Article 49. Revise and clarify Affordable Housing size limits in Article VIII, Section 8-5, sixth paragraph No. 5.

YES 1302

NO 637

Article 50. Add a new Section 3-14 in Article III Renewable Energy Systems.

YES 1471

NO 536

Article 51. Delete present Article VIII, Section 8-4 Impact Fees and replace with a revised Ordinance.

YES 1369

NO 557

Article 52. Delete present Article III, Section 8-4 Home Occupations and replace with a revised Ordinance.

YES 1207

NO 708

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2008-12/31/2008

--AMHERST--

SFN	Child's Name	Date Of Birth	Place Of Birth	Father's Name	Mother's Name
2008000122	NURMI,BECKETT FELIX	01/05/2008	NASHUA,NH	NURMI,JASON	NURMI,MELISSA
200800007259	DENNEHY,ZACHARY TAYLOR	01/06/2008	NASHUA,NH	DENNEHY,JAMES	DENNEHY,KAREN
20080000361	POOLE,ZACHARY BRAYDON	01/08/2008	NASHUA,NH	POOLE,STEVEN	MCMLLEN,KELLEY
20080000455	EDDY,MARSHALL RICHARD	01/13/2008	NASHUA,NH	EDDY,MERRITT	EDDY,JODI
20080000726	EARL,SYDNEY ROSE	01/23/2008	NASHUA,NH	EARL,JONATHAN	EARL,VALERIE
2008001321	BOYLE,SIENNA MARIE	01/30/2008	NASHUA,NH	DELYANI,NATHAN	BOYLE,KALEY
2008001784	WILKINS,SETH DAVID	02/18/2008	NASHUA,NH	WILKINS,KEVIN	WILKINS,ALLYSON
2008001843	HANDWERK,PHOEBE WATERS	02/25/2008	MANCHESTER,NH	HANDWERK,BRIAN	WILKINS,ALLYSON
2008003422	DUBOIS,ADELAIDE LORRYN	03/10/2008	MILFORD,NH	DUBOIS,ADAM	DUBOIS,ANDREA
2008002532	KLINE,MADELYN PAIGE	03/12/2008	PORTSMOUTH,NH	KLINE,MATTHEW	KLINE,JENNIFER
2008002625	O'NEIL,CONNOR MICHAEL	03/13/2008	NASHUA,NH	O'NEIL,SCOTT	O'NEIL,CARA
2008002846	DALY,FINNEGAN BARTLETT	03/21/2008	NASHUA,NH	DALY,EDWARD	DALY,MARIA
2008003311	LEMIRE,AVERY LOU	03/24/2008	LEBANON,NH	LEMIRE,JASON	LEMIRE,CATHY
2008003183	KATSEL,JOHN HENRY	03/26/2008	NASHUA,NH	KATSEL,ROBERT	KATSEL,CHRISTINE
2008003524	JONES,NATHAN DANIEL	04/01/2008	NASHUA,NH	JONES,CHRISTOPHER	JONES,KOREN
2008003643	MURRAY,NOAH MICHAEL	04/03/2008	LEBANON,NH	MURRAY,STEVEN	MURRAY,CARMEN
2008003679	FOUNTAIN,ETHAN JAMES	04/09/2008	NASHUA,NH	FOUNTAIN,KEVIN	FOUNTAIN,CYNTHIA
2008003680	FOUNTAIN,ETHAN JAMES	04/09/2008	NASHUA,NH	FOUNTAIN,KEVIN	FOUNTAIN,CYNTHIA
2008003553	GRUNBECK,MITCHELL KELLY	04/14/2008	NASHUA,NH	GRUNBECK,ROBERT	GRUNBECK,JENNIFER
2008003934	EDMONDS,KYLE RAYMOND	04/15/2008	NASHUA,NH	EDMONDS,STEVE	EDMONDS,COLETTE
2008004276	L'HEUREUX,ISABELLA ANN	04/27/2008	NASHUA,NH	L'HEUREUX,ALPHONSE	BENNER,SUSAN
2008004561	CARPENTER,ADRIANA JEAN	05/02/2008	NASHUA,NH	CARPENTER,BRIAN	CARPENTER,CRYSTAL
2008004693	BREAU,ALLIE LYNN	05/12/2008	NASHUA,NH	BREAU,T,DANIEL	BREAU,ANNE
2008005631	BOLDUC,MEGAN JEAN	05/22/2008	EXETER,NH	BOLDUC,CHRISTOPHER	BOLDUC,AMY
2008005527	APRIL,TYLER PAUL	05/23/2008	NASHUA,NH	APRIL,BENJAMIN	APRIL,SHARRON
2008005189	HORNOR,HADLEY SIMPSON	05/24/2008	MANCHESTER,NH	HORNOR,KENNETH	HORNOR,ANGELA
2008005612	BERUBE,CARPENTER BIRCH	05/27/2008	AMHERST,NH	BERUBE,STEVEN	BERUBE,NOEL
2008005801	FENTON,SKYLER JAMES CAMERON	05/30/2008	NASHUA,NH	FENTON,KYLE	LATULIPPE,KAYLA
2008005815	STURROCK,SOPHIA FRANCES	06/04/2008	NASHUA,NH	STURROCK,DAVID	STURROCK,HEIDI
2008006360	BURKE,MCKENZIE FOSTER JEAN	06/07/2008	MILFORD,NH	BURKE,DANIEL	BURKE,VICTORIA
2008006354	KRAUS,JOHN DAVID	06/11/2008	NASHUA,NH	KRAUS,DAVID	KRAUS,SONJA
20080066820	O'KEEFE,PADRIK CONNOR	07/03/2008	NASHUA,NH	O'KEEFE,STEPHEN	O'KEEFE,AMI
2008007354	JOHNSON,SAVANNAH HOPE	07/09/2008	PETERBOROUGH,NH	JOHNSON,GLENN	JOHNSON,TAMARA
2008007289	GOMEAU,NARA EVELYN	07/10/2008	NASHUA,NH	GOMEAU,ROBERT	MASHAW-GOMEAU,MELISSA
2008007895	CAPUTO,DOMINIC MICHAEL	07/29/2008	NASHUA,NH	CAPUTO,DOMINIC	CAPUTO,MICHELLE
2008007901	ARCHAMBAULT,JENNIFER THERESE	07/30/2008	NASHUA,NH	ARCHAMBAULT,BRYAN	ARCHAMBAULT,KATHRYN
2008008831	BERGERON,DAVID EDWARD	08/17/2008	NASHUA,NH	BERGERON,JOHN	BERGERON,SUZANNE

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2008-12/31/2008

--AMHERST--

SFN	Child's Name	Date Of Birth	Place Of Birth	Father's Name	Mother's Name
2008008838	HUNTER, CHRISTIAN PETER	08/19/2008	NASHUA, NH	HUNTER, PETER	HUNTER, LISA
20080009491	REARDON, SEAN MICHAEL	08/29/2008	NASHUA, NH	REARDON, MICHAEL	REARDON, LINDA
20080009492	REARDON, AIDAN JOHN	08/29/2008	NASHUA, NH	REARDON, MICHAEL	REARDON, LINDA
20080009494	HARROLD, GRACE ELIZABETH	08/30/2008	NASHUA, NH	HARROLD, DAVID	HARROLD, SHEILA
20080009205	MAGNIN, RYLEE NOELLE	09/04/2008	MANCHESTER, NH	MAGNIN, RYAN	MAGNIN, LAUREN
20080009745	RAJI, SARAH MALAK	09/11/2008	NASHUA, NH	RAJI, DRISS	ELBERIANE, RAJAE
20080009715	DAVIS, WESLEY BENJAMIN	09/16/2008	NASHUA, NH	DAVIS, STEVEN	DAVIS, LAURIE-LEE
2008010014	MOBLEY, MASON JAMES	09/23/2008	MANCHESTER, NH	MOBLEY, ARCHIE	MOBLEY, KIM-LY
2008010572	BRAULT, VICTOR MICHAEL	10/06/2008	NASHUA, NH	BRAULT, CHRISTOPHER	BRAULT, CANDACE
2008010924	BREEDING, CHARLES PHILLIP	10/12/2008	NASHUA, NH	BREEDING, JOHN	BREEDING, ISABELLE
2008011073	BRUNO, EVAN ROBERT	10/14/2008	NASHUA, NH	BRUNO, KRISTEN	BRUNO, DARBY
2008011506	LEBARON, ZACHARY RYAN	10/31/2008	NASHUA, NH	LEBARON, MICHAEL	LEBARON, MARY
2008011718	BIELAGUS, JUSTIN SHIEH	11/04/2008	NASHUA, NH	BIELAGUS, JUSTIN	SHIEH-BIELAGUS, EVEN
2008011884	WALKER, DYLAN DEANNA	11/14/2008	MANCHESTER, NH	WALKER, JASON	WALKER, LISA
2008012128	DICKINSON, AINSLEY CAROLINE	11/19/2008	AMHERST, NH	DICKINSON, ARCHIE	DICKINSON, DEBRA
2008012224	WARLAND, GWENDOLYN KNELL	11/19/2008	NASHUA, NH	WARLAND, BRENDAN	SORRELLE, CHRISTINA
2008012131	SULLIVAN, ABIGAIL GLEN	11/19/2008	NASHUA, NH	SULLIVAN, TIMOTHY	SULLIVAN, KAREN
2008012151	MARTINEZ, DAVION MANUEL	11/22/2008	MANCHESTER, NH	MARTINEZ, EMMANUEL	MARTINEZ, ROQUELLE
2008012276	WOLFSON, JONAH ARI	11/22/2008	NASHUA, NH	WOLFSON, MICHAEL	WOLFSON, SROYTHONG
2008012567	MACDONALD, RHY'S MONROE	12/04/2008	MANCHESTER, NH	MACDONALD, STEVEN	MACDONALD, PAMELA
2008013128	KOCH, MAXWELL OLIVER	12/16/2008	NASHUA, NH	KOCH, CONRAD	KOCH, JAMIE
2008013036	SANTIAGO, RIDLEY SORIN	12/17/2008	NASHUA, NH	SANTIAGO, SIMON	SANTIAGO, ERIKA
2008013135	TRUDEL, ALEXANDER JEFFREY	12/22/2008	NASHUA, NH	TRUDEL, JEFFREY	TRUDEL, MEREDITH

Total number of records 60

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2008 - 12/31/2008

--AMHERST, NH --



SFN	Decedent's Name	Death Date	Death Place	Father's Name	Mother's Maiden Name	Military
2008000164	BROUGHAM, JOHN	01/08/2008	AMHERST	BROUGHAM, ALEXANDER	ROBINSON, ELLA	N
2008000204	SILVA, EVELYN	01/08/2008	NASHUA	BISHOP, MILTON	ANDREWS, ALICE	N
2008000409	GUIDMORE, CHARLES	01/15/2008	AMHERST	GUIDMORE, STANLEY	ANTONOVITCH, HELEN	Y
2008000580	DEVLIN, JEANNE	01/23/2008	AMHERST	AUGER, NORMAN	LEDoux, LUCIENNE	N
2008000688	WEBB, JOHN	01/24/2008	MANCHESTER	WEBB, ALFRED	BAKER, GRACE	Y
2008000719	COLMAN, RICHARD	01/25/2008	NASHUA	COLMAN, LYNTON	ROULSTON, BEATRICE	Y
2008000898	MANOOGIAN, HENRY	01/31/2008	AMHERST	MANOOGIAN, GARABED	GAROIAN, ALTOON	Y
2008001322	CROWLEY, BERNADETTE	02/17/2008	NASHUA	LEBLANC, ANGUS	SONIER, BELLA	N
2008001595	MARTIN, PIERRE	02/26/2008	MANCHESTER	MAIER, MAX	HERMANN, MARTHA	N
2008001827	ABITABLE, DOMENIC	03/06/2008	BEDFORD	ABITABLE, JEREMIAH	ROSSI, GIOVANNA	Y
2008001966	SNOWMAN, EDNA	03/07/2008	MANCHESTER	WOLTI, VOCTOR	KAUPPILA, MARY	N
2008002242	WARREN, FLORENCE	03/17/2008	DURHAM	MACLEAN, MOFFIT	MCINNIS, MABEL	N
2008002334	BELLIVEAU, ROBERT	03/18/2008	AMHERST	BELLIVEAU, FRANCIS	JACOBSEN, MABEL	Y
2008002380	MEYER, JANE	03/23/2008	RAYMOND	MATTHEWS, WALTER	CUMMINGS, ETHEL	N
2008002530	ROSS, BRENDA	03/27/2008	MERRIMACK	TROMBLY, CLIFTON	PAQUETTE, NOELLA	N
2008002635	HURLEY, TRICIA LAISI	03/28/2008	NASHUA	LAISI, RISTO	JUDSON, PRISCILLA	N
2008002651	OHLSON, WALTER	03/30/2008	BEDFORD	OHLSON, MARTIN	ROGERS, RUTH	Y
2008002589	ELLIS, EDWIN	03/31/2008	MANCHESTER	ELLIS, HENRY	CHESMORE, HAZEL	Y

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RESIDENT DEATH REPORT

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--AMHERST, NH --

SFN	Decedent's Name	Death Date	Death Place	Father's Name	Mother's Maiden Name	Military
2008002650	ZAPPALA, MARILYN	03/31/2008	AMHERST	PALMIERI, DOMENIC	ARCHETTI, JENNIE	N
2008002743	BURRIS, KAREN	04/02/2008	AMHERST	BRADBURY, ARTHUR	LEIGH, MARGARET	N
2008002771	BOWIE, ALLAN	04/05/2008	NASHUA	BOWIE, HAROLD	THOMPSEN, ALICE	N
2008002928	MARSHALL, LOUIS	04/09/2008	MANCHESTER	MARSHALL, JOSEPH	SULLIVAN, ETHEL	Y
2008003715	GRANT-TONZI, DORCAS	05/08/2008	HUDSON	GRANT, MAXWELL	CALLAN, EDNA	N
2008004083	DISCO, GEORGE	05/17/2008	NASHUA	DISCO, CLARENCE	KEENE, MILDRED	Y
2008004272	JACOBSON, MARY	05/22/2008	AMHERST	ROSEN, JOHN	HAWKES, MARY	N
2008004226	CUDDY JR, FRANCIS	05/25/2008	MANCHESTER	CUDDY SR, FRANCIS	DYER, MARION	Y
2008004580	DEMERS, HELEN	06/07/2008	AMHERST	CHAMPAGNE, ALBERT	BEAUDIN, JANE	N
2008004841	BOGGIS, PEARL	06/16/2008	AMHERST	BASSETT, HERMAN	SKINNER, LAURA	N
2008005003	HAWES, KAREN	06/24/2008	NASHUA	FREDERICKSON, RUSSELL	CHAMBERLAIN, ILA	N
2008005450	BERLACK, HARRIS	07/11/2008	AMHERST	BERLACK, HARRIS	RADIN, EDITH	Y
2008005520	MILLIGAN, GEORGE	07/14/2008	MERRIMACK	MILLIGAN, ROBERT	GUNN, HAZEL	N
2008005562	BJORK, ERNEST	07/15/2008	NASHUA	BJORK, ERNEST	SORVO, EDITH	Y
2008005777	CAHILL, TERESA	07/24/2008	NASHUA	CANTY, PATRICK	MCCAULAY, ANNA	N
2008006137	DECOLA JR, RICHARD	08/06/2008	AMHERST	DECOLA SR, RICHARD	LAMONTE, KATHLEEN	Y
2008006178	FORTIER, CATHY	08/08/2008	MERRIMACK	L'HUSSIER, ROGER	DEMANCHE, IRENE	N
2008006305	DECOURY, CHRISTINE	08/14/2008	AMHERST	HAGERTY, JAMES	PACHECO, LYDIA	N



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SFN	Decedent's Name	Death Date	Death Place	Father's Name	Mother's Maiden Name	Military
2008006623	BAUERSCHMIDT, JOAN	08/26/2008	NASHUA	HILDEBRANDT, CHARLES	GERKEN, JOHANNA	N
2008007049	LUTHER, WILLIAM	09/09/2008	AMHERST	LUTHER, RICHARD	LEVASSEUR, MILDRED	N
2008007585	CARON, ERNEST	10/01/2008	MANCHESTER	CARON, JOSEPH	LAVOIE, ADELE	Y
2008007904	SMITH, CALDWELL	10/12/2008	MILFORD	SMITH, NORMAN	MORROW, LOUISE	Y
2008007912	MAAS SR, WILLIAM	10/12/2008	AMHERST	MAAS, RONALD	DONNER, DOROTHY	N
2008008431	MICCICHE, DAVID	10/29/2008	NASHUA	MICCICHE, RAYMOND	MCDONALD, COLLEEN	Y
2008008557	TANNARIELLO, DONNA	11/03/2008	AMHERST	KENNEDY, WILLIAM	RILEY, JEAN	N
2008008677	GOLDSMITH, SHIRLEY	11/09/2008	MANCHESTER	WHITE, DEWEY	CARROLL, ANNA	N
2008008781	GLOVER, STANLEY	11/11/2008	MERRIMACK	GLOVER, CLIFTON	GRANT, ISABELLE	N
2008009038	BUCHANAN, CREELEY	11/21/2008	AMHERST	BUCHANAN, ALEXANDER	SHEPARD, GERTRUDE	Y
2008009070	PARMENTER, GLADYS	11/21/2008	NASHUA	MARGARIS, THEODORE	LANGILLE, LENORE	N
2008009140	BRACKETT, HELEN	11/25/2008	AMHERST	FOLEY, ALBERT	BLAKNEY, ROSE	N
2008009135	EDWARDS, ANDREW	11/27/2008	NASHUA	WARGACKI, JOSEPH	RYNCEWICZ, ALICE	Y
2008009756	DEVINE, JAMES	12/17/2008	MERRIMACK	DEVINE, SAM	ANDERSON, CONSTANCE	N

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RESIDENT MARRIAGE REPORT

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-- AMHERST --

SFN	Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Town of Issuance	Place of Marriage	Date of Marriage
2008000548	DEANGELIS, ROBERT P	MERRIMACK, NH	SMITH, SARAH F	AMHERST, NH	NASHUA	NASHUA	02/25/2008
2008000716	GRISWOLD, JAMES W	BENNINGTON, NH	ROSS, SUZANNE J	AMHERST, NH	BENNINGTON	AMHERST	02/29/2008
2008001366	MAGNIN, RYAN M	MERRIMACK, NH	COPPA, LAUREN E	AMHERST, NH	MERRIMACK	MILFORD	04/17/2008
2008001367	FLAKES, ELIJAH F	AMHERST, NH	BLAIS, LORI A	AMHERST, NH	AMHERST	AMHERST	04/25/2008
2008001698	ROSE, DAVID A	AMHERST, NH	HOPKINS, LINDA M	MILFORD, NH	AMHERST	HOLLIS	05/10/2008
2008001697	BRUNELLE, STEVEN	AMHERST, NH	BURKE, TANYA L	AMHERST, NH	AMHERST	HOLLIS	05/10/2008
2008001822	GORHAM, LANCE W	AMHERST, NH	SHATTUCK, APRIL M	AMHERST, NH	AMHERST	AMHERST	05/20/2008
2008002249	DARWISH, ISLAM	MANCHESTER, NH	MORALES, MARIA C	AMHERST, NH	MANCHESTER	HENNIKER	05/23/2008
2008002019	MERRICK, DAVID R	AMHERST, NH	WATSON, ELISE M	AMHERST, NH	AMHERST	AMHERST	05/24/2008
2008002109	BEAUCHESE, ERIC S	AMHERST, NH	POTTER, CASSANDRA J	AMHERST, NH	AMHERST	AMHERST	05/31/2008
2008002931	VILLARS, WAYNE A	NEWMARKET, NH	SANDERS, CASEY N	AMHERST, NH	AMHERST	KEENE	06/20/2008
2008003528	O'MALLEY, PATRICK J	AMHERST, NH	WHITED, SUSAN A	BROCKTON, MA	AMHERST	AMHERST	06/28/2008
2008003211	CHASSEUR, JONATHAN A	AMHERST, NH	O'ROURKE, SARAH A	AMHERST, NH	NASHUA	NASHUA	06/28/2008
2008003414	BAO, HAINING	AMHERST, NH	CHEN, CHINN-YI	AMHERST, NH	AMHERST	HUDSON	06/30/2008
2008003832	COURIS, GEOFFREY J	AMHERST, NH	WEAR, DIANE M	DANVERS, MA	HOLLIS	MILFORD	07/03/2008
2008003442	PARKS, CHRISTOPHER N	AMHERST, NH	FANGMEIER, SUSETTE M	AMHERST, NH	MERRIMACK	MERRIMACK	07/06/2008
2008003398	GRAY, ROBERT K	AMHERST, NH	SANFACON, KRISTEN	AMHERST, NH	MILFORD	AMHERST	07/06/2008
2008003665	OSPINA, GABRIEL A	AMHERST, NH	WHITNEY, SARAH B	AMHERST, NH	AMHERST	PORTSMOUTH	07/11/2008
2008003728	BERUBE, DAVID J	AMHERST, NH	MENTCHION, HEATHER A	AMHERST, NH	AMHERST	NORTH CONWAY	07/12/2008
2008003662	LEHUREUX, ALPHONSE	AMHERST, NH	BENNER, SUSAN A	AMHERST, NH	AMHERST	HOLLIS	07/12/2008
2008003666	PIZZUTI, ADAM G	AMHERST, NH	MILISI, NICOLE M	AMHERST, NH	AMHERST	WINDHAM	07/13/2008
2008004040	MANNING, GREGG S	AMHERST, NH	WEBSTER, JILL L	AMHERST, NH	AMHERST	NASHUA	07/18/2008
2008004416	MOREAU, JAROD T	AMHERST, NH	CORTEZ, NICOLAS R	AMHERST, NH	AMHERST	WINDHAM	08/01/2008
2008004530	LUCE, KYLE D	HOLLIS, NH	SHEPARD, LAUREN G	AMHERST, NH	AMHERST	WINDHAM	08/03/2008
2008004866	HADDAD, COREY V	AMHERST, NH	REMEZANTE-SUMINSKI, KENE	VIA, AMHERST, NH	AMHERST	AMHERST	08/09/2008
2008005274	HARBOLD, GREGORY A	MILFORD, NH	OWEN, LESLIE E	AMHERST, NH	AMHERST	BEDFORD	08/16/2008
2008005075	MAUST, DREXEL J	AMHERST, NH	GREELEY, CHELSEA C	WILTON, NH	AMHERST	AMHERST	08/17/2008
2008005075	BARRY, FRANCIS J	AMHERST, NH	SATURLEY, MICHELLE L	AMHERST, NH	AMHERST	ALBANY	08/17/2008
2008005660	MILLER, ERIC L	AMHERST, NH	MAKENZIE, KERA K	MANCHESTER, NH	AMHERST	AMHERST	09/30/2008
2008006140	FREEMAN, BRADFORD R	AMHERST, NH	ASIAF, HEIDI A	AMHERST, NH	AMHERST	AMHERST	09/13/2008
2008006397	NOONE, SCOTT J	AMHERST, NH	JOHNSON, SARAH A	AMHERST, NH	AMHERST	AMHERST	09/18/2008
2008006426	BAKER, WILLIAM E	AMHERST, NH	TESCONI, LIZABETH J	AMHERST, NH	AMHERST	AMHERST	09/19/2008
2008006488	JOHANSEN, JAMES E	AMHERST, NH	REGO, STEFANIE A	AMHERST, NH	AMHERST	DERRY	09/19/2008
2008007046	SISKAVICH, BRAD M	AMHERST, NH	KUSTRON, SARA A	AMHERST, NH	AMHERST	MILFORD	09/26/2008
2008006795	REICHARD, THOMAS W	DERRY, NH	NAMPA, SUTTHIRAT	AMHERST, NH	DERRY	AMHERST	09/27/2008
2008006933	WARDMAN, MICHAEL R	NEW BOSTON, NH	MAUST, SARAH E	AMHERST, NH	MILFORD	MONT VERNON	09/27/2008

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RESIDENT MARRIAGE REPORT

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-- AMHERST --

SFN	Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Town of Issuance	Place of Marriage	Date of Marriage
2008007135	CLEAVELAND, JAMES C	AMHERST, NH	SARGENT, DIANA L	AMHERST, NH	AMHERST	WINDHAM	10/07/2008
2008007357	NOWELL, JASON T	AMHERST, NH	CASE, NICOLE K	AMHERST, NH	AMHERST	AMHERST	10/11/2008
2008007933	SEARLE, JOHN P	AMHERST, NH	MONTGOMERY, MARCY E	NASHUA, NH	NASHUA	MEREDITH	10/17/2008
2008007822	THERIAULT, JOHN P	AMHERST, NH	BAGNARA, MERRILL L	AMHERST, NH	AMHERST	AMHERST	10/24/2008
2008008255	LAICHE, DAVID J	LOWELL, MA	COFFEY, KYLAH B	AMHERST, NH	AMHERST	MILFORD	10/31/2008
2008008254	GERMOND, EDWARD S	AMHERST, NH	MENDOLA, KAREN T	AMHERST, NH	AMHERST	BEDFORD	11/08/2008
2008008307	MAZERALL, BENJAMIN E	AMHERST, NH	VAN DOLE, MEGAN K	MERRIMACK, NH	AMHERST	NASHUA	11/12/2008
2008008238	CONESCU, RICHARD J	AMHERST, NH	HEIGHTON, SAMANTHA L	AMHERST, NH	AMHERST	AMHERST	11/12/2008

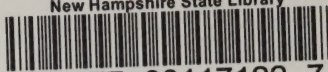
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